

CHALLENGE FUND BID 2017 - FULL PROJECT PROGRAMME - PHASES 1 & 2

Project Manager	Works Phase	Holly Hall	2017 / 2018												2018 / 2019												2019 / 20													
Process		Lead Provider	Apr	May	June	July	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June	July	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June	July	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar		
Detailed Design and Contract Administration		NELC / ENGIE																																						
Statutory Undertakers Diversions		NELC / ENGIE																																						
Procurement Process		NELC / ENGIE																																						
Mobilisation		NELC / ENGIE																																						
Construction		Contractor to be appointed																																						
Woad Lane	PHASE 1																																							
Moody Lane																																								
Estate Roads 1, 3 & 4	PHASE 2 (Works Subject To Additional Funding Bid)																																							
Estate Road 5																																								
Estate Road 2																																								
Pyewipe Roundabout																																								
Westgate Roundabout / Cyclepath																																								
A180 Pyewipe to Westgate																																								
Post Contract Administration		NELC / ENGIE																																						
Finance																																								
Monthly Expenditure Profile - £(M)					0.15	0.25	0.50	0.80	1.10	1.40	1.70	2.00	2.30	2.70	2.90	3.75	4.25	4.75	5.25	5.75	6.50	7.00	7.75	8.25	9.15	9.25	10.00	10.8	11.50	12.50	13.3	14.00	14.9							