

National Funding Formula Values & NELC Values 2021-22

<u>National Funding Formula Factor</u>	<u>NFF 2021-22 Values</u>	<u>NFF 2020-21 Values</u>	<u>% change</u>	<u>Initial NELC Value used 2021-22</u>	<u>NELC Value used 2020-21</u>	<u>% change</u>
	<u>£</u>	<u>£</u>		<u>£</u>	<u>£</u>	
AWPU – Primary	3,123	2,857	9.3	3,305	3,125	5.8
AWPU Secondary KS3	4,404	4,018	9.6	4,404	4,130	6.6
AWPU Secondary KS4	4,963	4,561	8.8	5,090	4,825	5.5
Primary Minimum per pupil funding	4,180	3,750	11.5	4,180	3,750	11.5
Secondary Minimum per pupil funding - KS3	5,215	5,000	4.3	5,215	5,000	4.3
Secondary Minimum per pupil funding - KS4	5,715	5,000	14.3	5,715	5,000	14.3
Current FSM – primary & secondary	460	450	2.2	0	0	0
FMS6 FSM – primary	575	560	2.7	575	560	2.7
FMS6 FSM – secondary	840	815	3.1	840	815	3.1

IDACI Band A - Primary	620	600	3.3	620	600	3.3
IDACI Band B - Primary	475	435	6.3	475	435	6.3
IDACI Band C - Primary	445	405	9.0	445	405	9.0
IDACI Band D - Primary	410	375	9.3	410	375	9.3
IDACI Band E - Primary	260	250	4.0	260	250	4.0
IDACI Band F - Primary	215	210	2.4	215	210	2.4
IDACI Band A - Secondary	865	840	3.0	865	840	3.0
IDACI Band B - Secondary	680	625	8.8	680	625	8.8
IDACI Band C - Secondary	630	580	8.6	630	580	8.6
IDACI Band D - Secondary	580	535	7.5	580	535	7.5
IDACI Band E - Secondary	415	405	2.5	415	405	2.5
IDACI Band F - Secondary	310	300	3.3	310	300	3.3
Low prior attainment - primary	1,095	1,065	2.8	1,095	1,065	2.8
Low prior attainment – secondary	1,660	1,610	3.1	1,660	1,610	3.1
EAL3 – primary	550	535	2.8	550	535	2.8

EAL3 - secondary	1,485	1,440	3.1	1,485	1,440	3.1
Primary Mobility	900	875	2.9	0	0	0
Secondary mobility	1,290	1,250	3.2	0	0	0
Lump sum – primary & secondary	117,800	114,400	3.0	117,800	114,400	3.0
Sparsity - primary	0- 45,000	26,000	N/A	26,000	26,000	0
Sparsity - secondary	0-70,000	67,600	N/A	N/A	67,600	N/A
Primary: Secondary ratio DfE expectation				1:1.29	1:1.28	