Form MO1



Operational Officer Decision Record

Where the decision has a financial value of between £100k - £350k and does not have a significant impact on two or more wards

1. Subject and details of the matter (to include reasons for the decision and detail of any previous cabinet decision)

Approval to award the contract for Doughty Road Depot Phase 1 Asbestos Removal and Demolition.

The Cabinet report on 12 February 2020, to seek approval to progress delivery of a single depot and co-locate all the Council's depot services to the Doughty Road site, was agreed subject to the return of a satisfactory Transport Report in relation to the creation of a new entrance to the site from the A16 (Peaks Parkway).

On 14 July 2021 Cabinet approved a further report with the following recommendations to:

1. Consider the Proposed Depot Merger Doughty Road, Grimsby Transport Assessment, May 2021 (Appendix A) in relation to the creation of a single depot site at Doughty Road.

2. Delegate authority to the Executive Director for Environment, Economy and Resources in consultation with the Portfolio Holder for Environment and Transport to progress all activity to allow the Depot Rationalisation project, as approved by Cabinet in February 2020, to proceed through to completion of the project. The subject of this Officer Decision Record is for Phase 1 Asbestos Removal and Demolition of Buildings at Doughty Road Depot.

Invitations to tender were sent out through YORtender, on open tender with a score system of 40% on quality of questions answered and 60% on price. The tender was posted on the 24 September 2021.

The total whole life value of the contract is £202,752.00. This includes a 10% contingency.

The contract period is expected to be 6 December 2021 to 8 April 2022.

Following conclusion of the evaluation process, GBM Demolition, Fairfield Industrial Estate, Louth was considered to be good value and was recommended for acceptance by the Project Lead.

2. Decision being taken

That the Executive Director for Environment, Economy and Resources in consultation with the Portfolio Holder for Environment and Transport awards the contract for the Asbestos Removal and Demolition of agreed buildings on the Doughty Road Depot site to GBM Demolition and for the contract to end on 8 April 2022.

3. Anticipated outcome(s)/benefits

The contract for Asbestos Removal and Demolition of agreed buildings on the Doughty Road Depot site is awarded via an Open procurement process to GBM demolition and the contract will end on the 8 April 2022.

4. Details of any alternative options considered and rejected by the officer when making the decision

Do nothing: This would not allow for further improvement works to be undertaken on the Doughty Road site and hinder the approved decision to co-locate services together on one depot. The relocation of operational teams to one site will enable the development of more efficient, modern and sustainable services; support our aim to create a Stronger Economy by introducing service efficiencies and economic regeneration opportunities; support staff welfare; and contribute to our Climate Local ambitions. To do nothing would prevent these aims being met. **5. Background documents considered** (web link to be included or copies of documents for publishing)

Cabinet Reports dated 12 February 2020 and 14 July 2021.

6. Does the taking of the decision include consideration of Exempt information? If yes, specify the relevant paragraph of Schedule 12A and the reasons

No.

7. Details of any conflict of interest declared by any Cabinet Member who was consulted by the officer which relates to the decision (in respect of any declared conflict of interest, please provide a note of dispensation granted by the Council's Chief Executive)

N/A

8. Monitoring Officer Comments (Monitoring Officer or nominee)

The above decision is consistent with the will of Cabinet and anticipated by virtue of the stated Cabinet decisions.

9. Section 151 Officer Comments (Deputy S151 Officer or nominee)

The cost of the works are to be met from within the approved capital budget for this scheme.

10. Human Resource Comments (Head of People and Culture or nominee)

There are no direct HR implications

11. Risk Assessment (in accordance with the Report Writing Guide)

This project directly contributes to the Council's strategic aims for Stronger Communities and Stronger Economy, to the Council's Carbon Roadmap and Waste Strategy; issues arising in relation to the project could affect these aims.

Unexpected or increased costs could be encountered which impact on the proposed capital spend.

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The Depot Rationalisation Project and required demolition works pose an element of risk relating to employee, partner and public dissatisfaction with the proposed changes and any possible disruptions to services that this may present.

12. If the decision links to a previous one taken by Cabinet, has the Cabinet Tracker been updated?

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13. Decision Maker(s):

Name: Sharon Wroot

Title: Executive Director for Environment, Economy and Resources

Signed: REDACTED

Dated:29th November 2021

Name: Councillor Stewart Swinburn

Title: Portfolio Holder for Environment and Transport

Signed: REDACTED

Dated: 29th November 2021

14. Consultation carried out with Portfolio Holder(s):