

Operational Officer Decision Record

Where the decision has a financial value of between £100k - £350k and does not have a **significant** impact on two or more wards

1. Subject and details of the matter (to include reasons for the decision and detail of any previous cabinet decision)

Approval to award the contract for Doughty Road Depot, new signalised access on to Peaks Parkway (A16) opposite the B&Q store access.

The Cabinet report on 12 February 2020, to seek approval to progress delivery of a single depot and co-locate all the Council's depot services to the Doughty Road site, was agreed subject to the return of a satisfactory Transport Report in relation to the creation of a new entrance to the site from the A16 (Peaks Parkway).

On 14 July 2021 Cabinet approved a further report with the following recommendations to:

- 1. Consider the Proposed Depot Merger Doughty Road, Grimsby Transport Assessment, May 2021 (Appendix A) in relation to the creation of a single depot site at Doughty Road.
- 2. Delegate authority to the Executive Director for Environment, Economy and Resources in consultation with the Portfolio Holder for Environment and Transport to progress all activity to allow the Depot Rationalisation project, as approved by Cabinet in February 2020, to proceed through to completion of the project.

The subject of this Officer Decision Record is for Phase 1 construction of new signalised access on to Peaks Parkway (A16) opposite the B&Q access. The value of the contract to be awarded is £266,851.31.

Invitations to tender were sent out through YORtender, with only one contractor submitting a return. Approval to award to a sole bidder has been granted by NELC Legal Services team for Procurement and Commissioning.

The total whole life value of the contract is £266,851.31 which will be awarded to C R Reynolds Ltd., Redcliff Court, Redcliff Road, Hessle, HU13 0EY.

The contract period is expected to run for 14 weeks.

The tender and cost comparisons were discussed with the project management and design teams, and it was considered that there is a risk of losing funding should the project not go ahead, which in turn may affect the ability to house all of the Council's operational vehicles within one depot.

2. Decision being taken

That the Executive Director for Environment, Economy and Resources in consultation with the Portfolio Holder for Environment and Transport awards the contract for the construction of a new signalised access to the Doughty Road Depot from Peaks Parkway (A16) to C R Reynolds Ltd., Redcliff Court, Redcliff Road, Hessle, HU13 0EY.

3. Anticipated outcome(s)/benefits

The contract for construction of a new signalised access the Doughty Road Depot site is awarded via an Open procurement process to C R Reynolds Ltd. and the contract will end 14 weeks from commencement.

4. Details of any alternative options considered and rejected by the officer when making the decision

Do nothing: This would not allow for optimal traffic flow around the Doughty Road site and surrounding highways, hindering the approved decision to co-locate services together on one depot. The relocation of operational teams to one site will enable the development of more efficient, modern and sustainable services; support our aim to create a Stronger Economy by introducing service efficiencies and

economic regeneration opportunities; support staff welfare; and contribute to our Climate Local ambitions. To do nothing would prevent these aims being met.

5. Background documents considered (web link to be included or copies of documents for publishing)

Cabinet Reports dated 12 February 2020 and 14 July 2021.

6. Does the taking of the decision include consideration of Exempt information? If yes, specify the relevant paragraph of Schedule 12A and the reasons

No.

7. Details of any conflict of interest declared by any Cabinet Member who was consulted by the officer which relates to the decision (in respect of any declared conflict of interest, please provide a note of dispensation granted by the Council's Chief Executive)

N/A

8. Monitoring Officer Comments (Monitoring Officer or nominee)

The decision to award is clearly consistent with the will of Cabinet, noting decisions dated 12th February 2020 and 14th July 2021, and the approved delegations. Approval to award to a sole bidder has been granted by a representative from legal services and appropriate colleagues in procurement and legal are available to support as required.

9. Section 151 Officer Comments (Deputy S151 Officer or nominee)

The cost of the works is required to be met from the approved capital budget for this scheme.

10. Human Resource Comments (Head of People and Culture or nominee)

There are no direct HR implications

11. Risk Assessment (in accordance with the Report Writing Guide)

This project directly contributes to the Council's strategic aims for Stronger Communities and Stronger Economy, to the Council's Carbon Roadmap and Waste Strategy; issues arising in relation to the project could affect these aims.

Unexpected or increased costs could be encountered which impact on the proposed capital spend.

The Depot Rationalisation Project and required new access pose an element of risk relating to employee, partner and public dissatisfaction with the proposed changes and any possible disruptions to services and temporary road/lane closures that this may present.

12. If the decision links to a previous one taken by Cabinet, has the Cabinet Tracker been updated?

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13. Decision Maker(s):

Name: Sharon Wroot

Title: Executive Director for Environment, Economy and

Resources

Signed: REDACTED

Dated: 25th February 2022

14. Consultation carried out with Portfolio Holder(s):

Name: Councillor Stewart Swinburn

Title: Portfolio Holder for Environment

and Transport

Signed: REDACTED

Dated: 21st February 2022