



To be submitted to the Council meeting on the 23rd March 2017

CABINET

11th January, 2017

PRESENT: Councillor Oxby (in the Chair)
Councillors Chase, Hyldon-King, James, Patrick and Watson

Officers in Attendance:

Rob Walsh	Chief Executive
Joanne Hewson	Deputy Chief Executive (Communities)
Ange Blake	Director of Economy and Growth
Sharon Wroot	Director of Finance, Resources and Operations
Simon Jones	Specialist Lawyer - Property
Paul Windley	Democratic and Scrutiny Team Manager

Also in attendance:

Councillors Brookes and De Freitas

There were 2 members of the public and 1 member of the press in attendance.

CB.108 **APOLOGIES FOR ABSENCE**

An apology was received from Councillor P. Wheatley for this meeting.

CB.109 **DECLARATIONS OF INTEREST**

There were no declarations of interest in any items on the agenda for this meeting.

**BUDGET, OUTCOMES FRAMEWORK AND COMMISSIONING PLAN
2017/18 – 2019/20**

Cabinet considered a report from the Portfolio Holder for Finance, Resources and Inclusion setting out the Council's Budget, outcomes framework and commissioning plan for the period 2017/18 – 2019/20.

RESOLVED –

- (1) That the post Local Government financial settlement Budget, Outcomes Framework and Commissioning Plan for the period 2017/18 – 2019/20, as outlined within Appendix 1 of the report now submitted, be noted.
- (2) That the proposed 1.98% increase in Council Tax, be supported.
- (3) That the additional flexibility offered by DCLG relating to the Adult Social Care precept and re-phase increases to the precept as follows; 2017/18 – 3%, 2018/19 – 3%, 2019/20 – 0%, be agreed.
- (4) That this report be referred to formal Scrutiny and for public consultation during January 2017.

There being no further business, the Chairman declared the meeting closed at 3.11 p.m.