



CABINET
DECISION NOTICE

Publication Date: 13th January, 2017

At a special meeting of the Cabinet held on 11th January, 2017 the following matters were discussed. The decisions of Cabinet are set out below each item along with reasons for the decision and other options considered.

PRESENT: Councillor Oxby (in the Chair)
Councillors Chase, Hyldon-King, James, Patrick and Watson

DN.99 **APOLOGIES FOR ABSENCE**

An apology was received from Councillor P. Wheatley for this meeting.

DN.100 **DECLARATIONS OF INTEREST**

There were no declarations of interest in any items on the agenda for this meeting.

DN.101

**BUDGET, OUTCOMES FRAMEWORK AND COMMISSIONING PLAN
2017/18 – 2019/20**

Cabinet considered a report from the Portfolio Holder for Finance, Resources and Inclusion setting out the Council's Budget, outcomes framework and commissioning plan for the period 2017/18 – 2019/20.

RESOLVED –

- (1) That the post Local Government financial settlement Budget, Outcomes Framework and Commissioning Plan for the period 2017/18 – 2019/20, as outlined within Appendix 1 of the report now submitted, be noted.**
- (2) That the proposed 1.98% increase in Council Tax, be supported.**
- (3) That the additional flexibility offered by DCLG relating to the Adult Social Care precept and re-phase increases to the precept as follows; 2017/18 – 3%, 2018/19 – 3%, 2019/20 – 0%, be agreed.**
- (4) That this report be referred to formal Scrutiny and for public consultation in January 2017.**

REASONS FOR DECISION – The Council must determine how it is to operate within the forecast financial resources over the next three financial years. To comply with its legal obligations, the Council must set a balanced budget for 2017/18.

In order to create a sustainable financial future, the adoption of a commissioning approach and continued focus upon economic growth will be used by the Council to achieve agreed priorities and outcomes and secure the best deal for North East Lincolnshire and its communities.

OTHER OPTIONS CONSIDERED – Option appraisal has been undertaken in setting both the Revenue and Capital budget. A range of options will be considered when considering service delivery within defined financial resources to support the delivery of a balanced budget in 2017/18.