Schools Forum

Wednesday, 16th March 2016

Primary Alternative Provision Places

Background

Since the commencement of the BAC processes, the LA has commissioned 30 AP places for primary aged pupils.

Until the current academic year (2015/16) this number of places has been sufficient to meet demand. During the autumn term 2015 the number of required places exceeded 30. Arrangements have been made with the Wellspring Trust to fund the additional places used during the autumn term and those continuing to be required during the spring term.

Provider	Commissioned places	Number in provision
Western Resource Base	12	12
My Space	6	6
Wellspring	12	18
Total	30	36

Proposal

With an increase in demand for primary places it would seem prudent to increase the number of places commissioned. Therefore, it is recommended that Schools Forum increase the number of primary commissioned places from the current 30 to 36.

The 6 additional places to be funded from the High Needs Block at a cost of £101,000 per annum.

Funding any further additional places

Within the arrangements at Secondary BAC, schools are required to fund places required above the numbers commissioned. This is done by a formula agreed with all secondary academies. This ensures that all required additional places can be funding during the year. The funding comes from those schools that are using more places than they are allocated.

There are currently no such arrangements in place in respect of primary. Going forward, this will be a requirement if access to such places is to continue.

The position with primary is different from secondary as there are no 'allocated' places and the number of commissioned places is less than the number of primary schools who can access the BAC. Additionally not all primary schools use the BAC, those with greater challenges use it more regularly.

Number of schools	Places used	Total number of places used
31	0	0
12	1	12
1	3	3
1	5	5
1	7	7
1	9	9
47		36

The SEN Funding Working Party met in February to consider how this can be taken forward. Their recommendations are as follows:

- That 'notional places' be based on Pupil Premium data as with the secondary BAC
- That there be no charge to any school whilst there are commissioned places still available
- That the charging of schools follows the same principles as that of secondary BAC,
 i.e. the additional places are charged to all schools above their 'notional places'

It is therefore recommended that schools receive notional places on the basis, initially, of the proportion of the total Pupil Premium pupils in the LA in each school and subsequently schools with a high proportion of Pupil Premium pupils in their schools also be recognised. Therefore:

- 1. Schools with more than 7% of the total LA Pupil Premium pupils = 3 notional places
- 2. Schools with between 4%-6.9% of the total LA Pupil Premium pupils = 2 notional places
- 3. Schools with between 2%-3.9% of the total LA Pupil Premium pupils = 1 notional place
- 4. Schools with less than 2% of the total LA Pupil Premium pupils,
 <u>but</u> with a school population that has at least 25% pupil premium = 1 notional place pupils

The allocation of notional places which result from this proposal can be seen at Appendix 1.

Recommendations

It is recommended that:

- 1 Schools Forum agree to increase the number of primary alternative provision places from 30 to 36 at an additional cost to the High Needs Block of £101,000 per annum.
- 2 Schools Forum approve the introduction of a charging process when schools are over their notional places when all commissioned places have been used. This is in line with the process in place in relation to secondary BAC places.

ITEM 6/16

Appendix 1

Pumistry School	Pupil Premium Eligibility starting on the 01/04/2015 and ending 31/03/2016					
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Scartho Infants School 33 201 16.40% 0.74% 0 Scartho Junior Academy 50 246 20.32% 1.12% 0 Signhills Academy 60 356 16.85% 1.35% 0 Signhills Infant Academy 29 267 10.86% 0.65% 0 Springfield Primary Academy 39 332 11.74% 0.80% 0 St Joseph's Catholic Primary Academy 60 219 27.39% 1.35% 1 St Mary's Catholic Academy 81 223 36.32% 1.82% 1 St Peter's CofE Primary School 100 198 50.50% 2.25% 1 Stallingborough CofE Primary School 14 121 11.57% 0.31% 0 Strand Primary Academy 89 161 55.27% 2.01% 1 The Canon Peter Hall CofE Primary School 113 224 50.44% 2.55% 1 Thrunscoe Primary and Nursery Academy 53 421 12.58% 1.19%					2.82%	1
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Signhills Infant Academy 29 267 10.86% 0.65% 0 Springfield Primary Academy 39 332 11.74% 0.80% 0 St Joseph's Catholic Primary Academy 60 219 27.39% 1.35% 1 St Mary's Catholic Academy 81 223 36.32% 1.82% 1 St Peter's CofE Primary School 100 198 50.50% 2.25% 1 Stallingborough CofE Primary School 14 121 11.57% 0.31% 0 Stanford Junior and Infants School 25 241 10.37% 0.56% 0 Strand Primary Academy 89 161 55.27% 2.01% 1 The Canon Peter Hall CofE Primary School 113 224 50.44% 2.55% 1 Thrunscoe Primary and Nursery Academy 85 306 27.77% 1.92% 1 Waltham Leas Primary Academy 53 421 12.58% 1.19% 0		60	356	16.85%	1.35%	0
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Waltham Leas Primary Academy 53 421 12.58% 1.19% 0						1
						0
	Weelsby Primary Academy	174	311	55.94%	3.93%	+

ITEM 6/16

Welholme Academy	249	525	47.40%	5.62%	2
Western Primary School	127	277	45.84%	2.86%	1
William Barcroft Junior School	166	284	58.45%	3.74%	1
Willows Academy	46	136	33.82%	1.03%	1
Woodlands Primary School	150	361	41.55%	3.38%	1
Wybers Wood Academy	49	379	12.90%	1.10%	0
Yarborough Academy	75	413	18.15%	1.69%	0
Grand Total	4427				