

## Schools Forum

Wednesday, 16<sup>th</sup> March 2016

### Primary Alternative Provision Places

#### Background

Since the commencement of the BAC processes, the LA has commissioned 30 AP places for primary aged pupils.

Until the current academic year (2015/16) this number of places has been sufficient to meet demand. During the autumn term 2015 the number of required places exceeded 30. Arrangements have been made with the Wellspring Trust to fund the additional places used during the autumn term and those continuing to be required during the spring term.

Provider	Commissioned places	Number in provision
Western Resource Base	12	12
My Space	6	6
Wellspring	12	18
Total	30	36

#### Proposal

With an increase in demand for primary places it would seem prudent to increase the number of places commissioned. Therefore, it is recommended that Schools Forum increase the number of primary commissioned places from the current 30 to 36.

The 6 additional places to be funded from the High Needs Block at a cost of £101,000 per annum.

#### Funding any further additional places

Within the arrangements at Secondary BAC, schools are required to fund places required above the numbers commissioned. This is done by a formula agreed with all secondary academies. This ensures that all required additional places can be funded during the year. The funding comes from those schools that are using more places than they are allocated.

There are currently no such arrangements in place in respect of primary. Going forward, this will be a requirement if access to such places is to continue.

The position with primary is different from secondary as there are no 'allocated' places and the number of commissioned places is less than the number of primary schools who can access the BAC. Additionally not all primary schools use the BAC, those with greater challenges use it more regularly.

Number of schools	Places used	Total number of places used
31	0	0
12	1	12
1	3	3
1	5	5
1	7	7
1	9	9
47		36

The SEN Funding Working Party met in February to consider how this can be taken forward. Their recommendations are as follows:

- That 'notional places' be based on Pupil Premium data as with the secondary BAC
- That there be no charge to any school whilst there are commissioned places still available
- That the charging of schools follows the same principles as that of secondary BAC, i.e. the additional places are charged to all schools above their 'notional places'

It is therefore recommended that schools receive notional places on the basis, initially, of the proportion of the total Pupil Premium pupils in the LA in each school and subsequently schools with a high proportion of Pupil Premium pupils in their schools also be recognised. Therefore:

1. Schools with more than 7% of the total LA Pupil Premium pupils = 3 notional places
2. Schools with between 4%-6.9% of the total LA Pupil Premium pupils = 2 notional places
3. Schools with between 2%-3.9% of the total LA Pupil Premium pupils = 1 notional place
4. Schools with less than 2% of the total LA Pupil Premium pupils, but with a school population that has at least 25% pupil premium = 1 notional place pupils

The allocation of notional places which result from this proposal can be seen at Appendix 1.

### **Recommendations**

It is recommended that:

- 1 Schools Forum agree to increase the number of primary alternative provision places from 30 to 36 at an additional cost to the High Needs Block of £101,000 per annum.
- 2 Schools Forum approve the introduction of a charging process when schools are over their notional places when all commissioned places have been used. This is in line with the process in place in relation to secondary BAC places.

## Appendix 1

<b>Pupil Premium Eligibility starting on the 01/04/2015 and ending 31/03/2016</b>					
Primary School	Pupils	Total Pupils (October 2015 Census)	Level of pupil premium percentage within whole school against number of students on roll	School percentage of pupil premium against total area percentage of pupil premium pupils	Notional Places
Allerton Primary School	74	300	24.6%	1.67%	0
Bursar Primary Academy	88	200	44%	1.98%	1
Coomb Briggs Primary School	44	190	23.15%	0.99%	0
East Ravendale CofE Primary Academy	11	96	11.40%	0.24%	0
Eastfield Primary Academy	91	249	36.50%	2.05%	1
Edward Heneage Primary Academy	148	315	46.90%	3.34%	1
Elliston Primary School	165	347	47.50%	3.72%	1
Enfield Academy New Waltham	20	127	15.74%	0.45%	0
Fairfield Primary School	85	328	25.90%	1.92%	1
Grange Primary School	167	313	53.35%	3.77%	1
Great Coates Primary School	88	271	32.47%	1.98%	1
Healing Primary Academy	34	345	9.85%	0.76%	0
Humberston CofE Primary School	20	239	8.36%	0.45%	0
Humberston Cloverfields Academy	39	260	15%	0.80%	0
Lacey Acres Academy	39	209	18.66%	0.80%	0
Lisle Marsden CofE Primary Academy	121	548	22%	2.73%	1
Littlecoates Primary School	82	187	43.85%	1.85%	1
Macaulay Primary Academy	207	506	40.90%	4.67%	2
Middlethorpe Primary Academy	49	209	23.44%	1.10%	0
New Waltham Academy	44	363	12.10%	0.99%	0
Oasis Academy Nunsthorpe	352	542	64.90%	7.95%	3
Old Clee Primary Academy	179	692	25.85%	4.04%	2
Ormiston South Parade Academy	189	525	36%	4.26%	2
Queen Mary Avenue Infant and Nursery School	99	322	30.74%	2.23%	1
Reynolds Primary Academy	125	464	26.90%	2.82%	1
Scartha Infants School	33	201	16.40%	0.74%	0
Scartha Junior Academy	50	246	20.32%	1.12%	0
Signhills Academy	60	356	16.85%	1.35%	0
Signhills Infant Academy	29	267	10.86%	0.65%	0
Springfield Primary Academy	39	332	11.74%	0.80%	0
St Joseph's Catholic Primary Academy	60	219	27.39%	1.35%	1
St Mary's Catholic Academy	81	223	36.32%	1.82%	1
St Peter's CofE Primary School	100	198	50.50%	2.25%	1
Stallingborough CofE Primary School	14	121	11.57%	0.31%	0
Stanford Junior and Infants School	25	241	10.37%	0.56%	0
Strand Primary Academy	89	161	55.27%	2.01%	1
The Canon Peter Hall CofE Primary School	113	224	50.44%	2.55%	1
Thruscoe Primary and Nursery Academy	85	306	27.77%	1.92%	1
Waltham Leas Primary Academy	53	421	12.58%	1.19%	0
Weelsby Primary Academy	174	311	55.94%	3.93%	1

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Welholme Academy	249	525	47.40%	5.62%	2
Western Primary School	127	277	45.84%	2.86%	1
William Barcroft Junior School	166	284	58.45%	3.74%	1
Willows Academy	46	136	33.82%	1.03%	1
Woodlands Primary School	150	361	41.55%	3.38%	1
Wybers Wood Academy	49	379	12.90%	1.10%	0
Yarborough Academy	75	413	18.15%	1.69%	0
Grand Total	4427				