

**HIGH NEEDS BLOCK 2016-17 PROPOSED ALLOCATION**

**FUNDING RECONCILIATION**

	<u>2016-17 Proposed HNB allocation (as at December 2015)</u> £	<u>2015-16 Final HNB allocation</u> £	<u>Comment</u>
<b>DfE Allocation</b>			
Per DfE allocation as at December	16,118,000	15,919,000	
Less SEN Transport transferred to the Schools Block	-300,000	-300,000	
Less: Per Place funding per Special Academies	-3,110,000	-3,115,000	
Less: Per Place funding per Non Maintained Special Schools	-67,000	-67,000	TBC
Less: Per Place funding per AP	-1,088,000	-1,080,000	
Additional allocation	0	0	
AP Free School adjustment	0	-11,666	
Top sliced (admissions, Forum, Term Employ)	-17,097	-17,097	
	<u>11,535,903</u>	<u>11,328,237</u>	
1 Special Schools Top UPS	2,824,777	2,824,777	Profile and subsequent cost may change on re-work in Summer 2015.
3 Agency Placements	2,465,066	2,465,066	
New School - ESBD Provision	0	0	
4 Statements Funding (Mainstream)	600,000	600,000	
5 SEN Contingency / Demand Reserve	0	82,870	
6 Hearing & Vision Service / other outreach services	771,303	778,900	
7 SEN Equipment	7,781	25,781	
8 PRU Top Ups	751,608	751,608	
2 SEN Services	1,409,478	1,282,181	
9 Alternative Provision (Learner Support Service)	1,253,847	1,039,360	
10 Designated Specialist Provision ASD	151,200	152,000	
11 EY SEN	60,000	75,000	
12 Primary Resource Base	410,000	342,000	Additional places for the Primary BAC's
13 Post 16	771,694	771,694	
14 Home Tuition	42,000	62,000	
<b>Total</b>	<u>11,518,754</u>	<u>11,253,237</u>	
DfE High Needs Allocation (after removal of per place funding)	<u>11,535,903</u>	<u>11,345,334</u>	
<b>Amount still to allocate</b>	<b>-17,149</b>	<b>-92,097</b>	
<b>Future calls</b>			
EY SEN		75,000	
		<u>0</u>	