



**Meeting to be held at 1:00 pm on Wednesday, 6th July 2016
Wellington Suite, Tollbar Conference Centre**

AGENDA

- 13/16** **Introductions and apologies**
- 14/16** **Minutes and matters arising of the meeting held on 16th
March 2016** (copy attached)
- 15/16** **National Living Wage**
(A report is attached updating Schools Forum members on the National Living Wage)
- 16/16** **2017 – 18 National Funding Formula Update**
(A verbal report outlining the current position in respect of the proposed funding for Schools for 2017-18)
- 17/16** **2015 – 16 Dedicated Schools Grant (DSG) Outturn
position and Contingency Balance**
(A report is attached outlining the 2015 – 16 outturn position in respect of the DSG and the overall contingency now held)
- 18/16** **Community Play Development Workers**
(A report is attached outlining progress to date in respect of the above which has now entered year 2 of the two year funding programme agreed by the Schools Forum)
- 19/16** **BACs**
(Two reports are attached outlining a proposal on the Primary and Secondary BACs)
- 20/16** **Any other business**
- This should be notified to the Chair prior to the commencement of the Meeting.
- 21/16** **Date and time of next meeting**