



**Meeting to be held at 1:00 pm on Wednesday 14th December 2016,
Wellington Suite, Tollbar Conference Centre**

AGENDA

- 29/16** **Introductions and apologies**
- 30/16** **Constitutional Procedures**
- 31/16** **Minutes and matters arising of the meeting held on
13th September 2016** (copy attached)
- 32/16** **Other EFA Papers & Consultations**
A verbal update on the current position in respect of the various consultation papers where central government response is awaited
- 33/16** **Budget Settlement Update**
A verbal update detailing the main amendments affecting Schools and Children's related funding
- 34/16** **Schools Funding Formula – 2017-18**
A verbal update detailing the latest position and the next steps in respect of the completion of the 2017-18 Final Proforma submission by the due deadline of the 20th January 2017
- 35/16** **Schools Funding Formula – Centrally Retained and De-Delegated Expenditure decisions for 2017-18**
A paper (attached) to discuss those items of expenditure Schools Forum members and maintained representatives are required to vote on in respect of the Schools Block DSG Funding

- 36/16 High Needs Place Return**
A paper (attached) advising of the current position in respect of high needs places commissioned by NELC following the submission of the High Needs Place Return
- 37/16 High Needs – Continuing Funding Arrangements**
A paper (attached) advising of one matter in respect of High Needs Funding arrangements where extensions of previously agreed funding arrangements are proposed to be extended for a further term
- 38/16 Apprenticeship Levy**
A paper (attached) advising maintained schools and academies of the implications of the introduction of this levy from 1st April 2017
- 39/16 Consultation – Government Response re EY Funding, changes to funding for 3 – 4 year olds**
A report (to follow) advising of the Government’s response on the above consultation document
- 40/16 Any other business**
This should be notified to the Chair prior to the commencement of the meeting
- 41/16 Date and time of next meeting**
Proposed date 15th March 2017