



**Meeting to be held at 1:00 pm on Wednesday, 16th March 2016,
Wellington Suite, Tollbar Conference Centre**

AGENDA

- 1/16** **Introductions and apologies**

- 2/16** **Minutes and matters arising of the meeting held on 9th
December 2015** (copy attached)

- 3/16** **DSG Financial Settlement 2016-17**
To note the attached information report providing an update
position on the 2016-17 financial settlement

- 4/16** **Fairer Funding Formula for Schools 2016-17 Update**
Paper attached to highlight last minute adjustments to the
Final Proforma submission to the EFA in respect of the
2016-17 Schools Funding Formula

- 5/16** **DfE Consultations – Schools National Funding Formula
(Stage 1) & High Needs Funding Formula and other
Reforms (Stage 1)**
Verbal update highlighting the present position

- 6/16** **SEN Working Party Update – Primary BACs**
Paper attached in respect of a proposed charging
mechanism for Primary Schools accessing their Primary
BACs

- 7/16** **SEN – High Needs Block Allocation 2016-17**
Paper attached in respect of the proposed allocation of High
Needs Block for the financial year 2016-17

- 8/16** **S251 Benchmarking Data**
Paper attached to inform Schools Forum members of
educational costs of NELC compared to national averages.

- 9/16** **Falling Roles Fund and Growth Fund Contingencies**
Paper attached in respect of a proposed minor change to the criteria of the above Contingency Funds
- 10/16** **Early Years Inclusion Fund**
Paper attached updating members of progress in respect of the above
- 11/16** **Any other business**
This should be notified to the Chair prior to the commencement of the meeting.
- 12/16** **Date and time of next meeting**