## BSIP funding summary

\*Please set out on how you intend to use your BSIP funding allocation - showing your prioritised interventions and costs, with as much detail as possible of how it will be reflected in your EP, or for franchising authorities, your delivery plan.
\*\*Each row should include all detail on individual schemes/commitments (e.g. a single row should not cover all bus priority measures, if there is more than one scheme/intervention, these should be listed individually)
\*\*Please set out your costs in full - values should not be abbreviated
\*\*\*Please ensure that the sums of the figures included in your IDT BSIP funding ask equals your indicative allocation
\*\*\*Totals will automatically be calculated. Do not amend calculations in row 32 or columns T and U

All figures should be nominal (actual prices, unadjusted for inflation). Please delete guidance in [blue] when completing the template.

We will finalise funding profiles with you before funding is confirmed. As far as possible, please shape your plans around the following broad national funding profile:	2022/23	2023/24	2024/25
Capital – spread over years	25%	37.5%	37.5%
Resource – spread over vears	33%	33%	33%

Please complete as much of this template as you can for the 2 May update deadline - we appreciate you may not have everything to hand by then.

				1			1		1	1	-	Testal cost of cost	Business corre	Current patronage as % of pre-Covid	EMAND FOREC
tin all categories, piesse add more rows if required)	Scheme title or intervention (mandatory)	Detail on intervention (e.g. 'additional bus priority on X corridor of Zkmbetween A and B', 'flat fares of Y across operators')*	Delivery milestones (e.g. bus lare design to be completed by X and implemented by Y; fares initiative to launch on X date'	Outcomes at acherus level (e.g. 'additional bus priority on X covidor will lead to Passenger Vehicle Requirement (PVR) savings or journey time reduction in corridor of X% byX date'	opEX savings (where relevant)	included in EP or, for franchising authorities, a delivery plan		Source of Funding	2822/23 (Kinominal) Resource Capital	2023/24 (K nominal) Resource Capital	2024/25 (Kinominal) Resource Capital	Total cost of project or proposal (E nominal)	Business case threshold (ESBmfor MCAs, £20m for non-MCAs)	(please use best estimates if you do not have LTA-wide robust data) 2	of pre-Covid (thi programme level, each individual s
riority infrastructure	Acceleration of Traffic Signal Priority Programme (BSP Measure M022)	Bus pictry measures at appearies procession in Norm Exert Licensee, toosandro go pice top barrow and magnets to barrow and a separational as distributed by the bas operations in this cancer and the pice based produces and detection appeared and the second second second second second second second appeared on the second second second second second second second appearations are that 27 succi piced one along any bas notice contribute are along to figure prominently in the contribute.	Mader India eganditar in 2022 nel la de far escensary scoglar, des nel ancienta de la destructura implementations, talaxend y approx. 50% of amplementations in each of 2023/04 and 2024/25.	The Senigr way according to characteristics of individual princips, the respection to mage between 10 differences for all bases, and using tensees. 20 and 00 addinatis, for respective modes, estimated purpey ten- editorials for respective modes, estimated purpey ten- dedications. New Individual Section 20 and 20	Cuantification (institutes) of GODC taxings (from bas- both) in restmancing services) will cell by parables gran institutions it as assessment of specific its waveforks, its institution is assessment of specific its waveforks, its is an instituted in its of its institution of the service of the magnitute with the site institution on taxing is its manyin, fruid thread transe simplification or its charge, or enhancements to operating frequencies or hours). (Ma allows).	Include Into EP Schema via Revised Venion (J.e., as amended to incorporate interventions as per Indicative Funding Asconto / Inte Funding Summary)	DIT - 858P DIT other (pisse specify) Other Government Islass specify Private htt - 868P	- ing D& from a bit to the leveling- op fund (ing D& from MHCLO) (ing D& from MHCLO)	20,000	125,675	125,875	-00 271,260 -00 -00 -00 -00 -00 -00 -00 -00	0	60%	150% 25.80%
	ana Priory Maxues (2047 Maxue MUT)	As the alose Budy reaches its conclusion and economodation as to equicit instructions, building according to auto-frapectly for mony- times will not be specific scopes and segaraticity of annu These under consideration includes taking (instruments and addition); priving metriclose, graphiblics of turns for general traffic; facilitation of right trans for a gain schedul constraint of complexity instructions of the south significantly relace dwell times through easier boarding.	Modest initial expenditure in 2022/22 will fund the nacessary scoping, design, and mobilisation of the singlementations, in each of 2023/24 and 2024/25.	(M. abovis)	(M BON)	(/4 80/4)	Dff - stale Dff other (please specify) Other Government (please specify) Private	(e.g. Dit from leveling-up fund) (e.g. Dit from NHCLG)	56,000	666,081	204(001	-00 -00	0		
	Real Time Bus Location Information (BSIP Measure MBC1)	Installation of new, and entracement of nativity, explored by caleforders installation of new parts and new setting of new parts and the functioning of horters Tables Signal Photoly Installations (Boow, Alexa an entation for Site of the Signal Photoly Installations (Boow, Alexa and States) (and alters a small element of this funding may be applied, as a fusicionin').	New contract targeted for end of 2022	(See aboxe na TSP programma)	(Enabler for above)	(As above.)	Drff - BdaP Drff other (piease specify) Other Government (piease specify)	(e.g. 10k from leveling-up fund) (e.g. 10k from 184CL G)	100,000	100,000		-00 -00 -00 -00 -00 -00	0		
	Entanced Parting Enforcement (BSP Measure ME23)	Allocand Loding will produkt two PTCD Colonometer Officer resources, to cover 07.20 to 16.30 daily, extending to 20.32 on Twendays to Threedays	Recruitment of additional staff targeted for law 2022, assuming (µ) 3 months from advertising to 'to poort, and (µ) confirmation of funding by September 2022.	Enhanced Parking enforcement and transgement (but stips, Spir spots, etc.), on the pincipal isour network, will reduce actual softwartions & Impediments, combuling to consistent and nisibility journey times throughout the disg, sideward Symprovements such as CCTV or additional Enforcement Officer resources	Further contribution / support to outcomes of other Bus Pricely measures (above).	(As above.)	DfT - 858P DfT - 858P DfT other (please specify) Other Government (please specify) Private	Is a Dik from Issue nameter VI [is g, Dik from Issueling-up fund] [is g, Dik from IsBACLO] [is g, Dik from IsBACLO] [is g, Dik from Issue constant VI	48,400	43,420	49,400	-00 -00 -00 -00			
r infrastructure	Hgb Quality Ginnsby bus interchange (RSP Measure MDF1)	Replacement of an interface interchang (a sub-optimal) dispersed analysis of the second second second second second second entered (b) a new, beapole, HgR-outhy bus station interchange adjusted to the second second second second second second second term of the second second second second second second mediates data (Second Secon	Given the design and molitakino negaind, and the liashood that when immentions school to watertaine earlier within scalable funding envelope; it is environged that construction will be concentrated in the 2004-05 year.	Improvements in vasiling time, antibioco, safety & carculty juod parception of these), shown hou services and and (i) have centre attractions, and (b) convert that mericase. Improvements in presentation of real-time parsenager information e.g. all notates simultaneously. See charges in generation and a smelly and architector for vasiling generatingers. Improvements in satisfaction (not attractioness of the stread), and hence attracting attractioness of the stread).	(The depends on specifics. Score operational activities may be performed more efficiently at their Selation than edisenthere (depot), e.g. kettproperty.)	(As above.)	DTT - 858P DTT other (please specify) Other Government (please specify) Private DTT - 858P	- (e.g. Dik from leveling-up fund) (e.g. Dik from leVCLG) (e.g. Dik from leve constant V)			1,705,699	-00 1.705,699 -00 -00 -00 -00 -00 -00 100,000 105,000	0		
Support	Fare Capping by day / week (BGIP Measure MCM)	Capital asynchron is to accelerate the relative of the interactively orbits approximately to be added as a day large to a the interactive of the approximation of the services, this is added as a day large to a capital set of the approximation of the approximation of the approximation of the approximation of the approximation of the approximation of the approximation of the approximation of the approximation of the approximation of approximation of the approximation of the approximation of the approximati	From 25 April 2022, Stagescach har weined the laws structure in readiness for fasts capting. The EGP-ani structure in readiness for fasts capting. The EGP-ani 2022/15 Norcel april 1: 6 institute of the scattering for fasts capting will be remoted across all of Horth Eari Localitates from the of the 2022/20 Educativity are, exagined explanent hardware.	manufacture provides a subscription of the second s	-	(As above.)	DIT - BddP DIT other (pinase specify) Other Government Islaase specify) Private	- le g. Dik from a bid to the leveling- op fand] [e g. Dik from MHCLG] [e g. Dik from bus operator Y]	50,000 105,000	50,000		100,000 100,000 -00 -00 -00 -00 -00 -00	0		
		straight materialization, with two data manifolds and with the 10 membrase in the interval possible of the strain	Solat through Commuter Plans as "taster Solar" for the wider achieve and/or products to complement flexible working patients, i.e. mix of office based or home working.	As this constitutes a considerable saving for existing and pateritizations of those Skinttypes Included in this product, it is expected that demand for hose Skales only will increase, within a samable range of elasticities.	nh	(As abovs.)	DrT - 850P DrT other (pisses specify) Other Government (pisse specify) Private DrT - 850P	; (e.g. DR from leveling-up fund) (e.g. DR from IMCLO) (e.g. DR from bus coenter 11	50,000			-00 50,000 -00 -00 -00 -00	0		
		For again $S^{-1}(\eta)$ (i) focusions of applications for the space module has been specified with the specific spectra of the	Stated initiations were all implaced April 2022, falses initiations are targeted for September 2022 annuals.	Expected to (1) insuder more 'connucling' (achos), college, apprenticentip, etc.) to bar network, any from closed contracts and this from prevent 'coll (2) increase discretionary insue (and twens economic activity) across that age group.	ola.	(As above.)	Diff other (please specify) Other Government (please specify) Existen	; la g. Dik from laveling-up fund ja g. Dik from Net CLG] la g. Dik from hus constant VI	100,000	000,000	100,000	-00 -00 -00 -00 -00 -00	0		
na reform	Step-up levels of Promotional Series (ISSP Measure MEIS)	Ta chick wapgenerse with local taximum ( commune, 2007 Juding with indicated is autoling Command Plane Minister and plane to prostab haves to analyses for communing and liakate tax transit. Communicat autolensity framings a marger of chicking is employed and communication and transit planes are marger of chicking and a strand genes marger and planes and promotional filters. This will is chain commune planes packs, administrations assistance, team to local commune planes.	Faasbilly work to take place over Summer 2020 to identifysing parties including majar pergisen, etc. Naw commune plan schemens to be established with statt signed up in Autom 2022. Target of 200 new Commune Plan members by March 2023.	The displaying equation has use to 7 from taxen contrase and other engingement costones, including Europary, the town comme and the South Humber Bank. To combine to increasing totaful gue themos, ecconomic actively), reduce traffic congestion and improve air quality in town cantree.	sin.	(As above.)	Dff - BSIP Dff other (please specify) Other Government (please specify) Private	, la g. Dik from leveling-up fund ja g. Dik from MHCL Gj la g. Dik from bus coestator Y1	30,000	30,000	20,000	80,000 -00 -00 -00 -00 -00	0		
ing secon	Upilit care urban conidor hequencies to 6 bph (BSP Messure M011)	Fair major inservation targeted is to increase augment from the purpose and to have increase pages? I combination, from wwwy of minutes, for any minutes, for the 6 bases per prior to that if where includies eating more likely to be increased as go dryfers in the purchase eatended into any evening, than major boots - any per to be negations.	Sanks 8 and 10 Requency uplit is targeted for January 2023 subject to funding, other indectories will be established in due course.	While the reduction in survage waiting time (7.5 minutes to 5 minutes) is modest, these routes are statisticity bury- at the aggregate benefit, and hence the boost to statistication, will be arroup. Paramage homases may fearable a espected, in low-with senable districtions (for whole, or "generatized", journey times, i.e. including waiting).	nia	(As above, and / or in supplementary documents)	DIT - 858P DIT other (please specify) Other Government (please specify) Pricese	(a.g. 10k from leveling-up fund) (a.g. 10k from 18402.0)	241 670	248 567	210 168				
ng schieling delwery: LTA costs	Enhanced Pertnership Delivery Officer (BSP Measure MB01)	Appointment of an OBC-on-specifically focused on halving forward at the Band Bander ministrom, including the management the Bander, and dominant water support for the Cintanced Partnensity and CP Scheme.	As at 2nd May, Plat is being advertised. Target timescale for filling poet is Jay 2022.	Administrative enabler for all the above	nin	(As above.)	(vrrskab Diff other (please specify) Other Government (please specify)	(e.g. Dik from leveling-up fund) (e.g. Dik from MHCLO)	-00	38 375	30.179	-00 -00 -00 -00 78778 -00			
	Security & safety of Passangent: Acquisition & deployment of mobile CCTV-units (RSP Measure M116)	Antisocial tradevises will be toolise at challens and stops where the occurs, by oppiklism and oppikent of tradition (20 visits, to calline) where necessary for police intervention to address the problem.	Ral-out targeted for Winter 2022	Improved parameteris keller, it anscardy (and perception of stane), and general improvement of this segacit of passeneger aspectence, will improve satisfaction (and attractionesses of base travel), and hences attract additional patronega.	Potertiai sasinga in vandalism repairs etc. an 'by-product'	(As above.)	DfT - 858P DfT other (please specify) Other Government (please specify) Private	(e.g. Dik from leveling-up fund) (e.g. Dik from MHCLG) (e.g. Dik from bas scenator VI	4.200 16.500	4200	4200	42.600 56.500 -00 -00 1.466.242 3226.511			