



## Officer Decision Record – Key Decision

Key decisions taken by an officer are subject to the 5 day call in period from circulation to Members, and therefore the decision will be released for implementation following the call-in period and no call in being received

### 1. Cabinet date and copy resolution this key decision relates to

Not applicable due to the short notice from Central Government in respect of this funding - notice of the funding was not received until 20<sup>th</sup> June 2022 and the return date for the signed Memorandum of Understanding (MOU) is the 30<sup>th</sup> of June.

### 2. Subject and details of the matter (to include reasons for the decision)

Supplementary Substance Misuse Treatment & Recovery Funding 2022-2023 -  
£546,072.00

The allocated funding is to:

- deliver world-class treatment and recovery services – rebuild local authority commissioned substance misuse services, improving quality, capacity and outcomes
- rebuild the professional workforce – develop and deliver a comprehensive substance misuse workforce strategy
- ensure better integration of services – making sure that people’s physical and mental health needs are addressed to reduce harm and support recovery
- improve access to accommodation alongside treatment – access to quality treatment for everyone sleeping rough, and better support for accessing and maintaining secure and safe housing

- increase referrals into treatment in the criminal justice system – specialist drug workers to support treatment requirements as part of community sentences so offenders engage in drug treatment
- keep prisoners engaged in treatment after release – improved engagement of people before they leave prison and better continuity of care into the community

### 3. Decision being taken

1. That authority be delegated to the Director of Public Health in consultation with the Portfolio Holder for Health, Well Being and Adult Social Care to accept the funding from the Office of Health and Disparities (OHID) on behalf of the Council
2. That authority be delegated to the Assistant Director Law, Governance and Assets to complete and execute all requisite legal documentation in relation to the matters outlined above.

### 4. Is it an Urgent Decision? If yes, specify the reasons for urgency. Urgent decisions will require sign off by the relevant scrutiny chair(s) as not subject to call in.

Yes – Confirmation of the funding was not received until 20<sup>th</sup> June 2022 and the return date for the signed Memorandum of Understanding (MOU) is the 30<sup>th</sup> of June.

### 5. Anticipated outcome(s)/benefits

The allocated funding is to enable North East Lincolnshire to deliver locally the outcomes outlined in the 10-year drug plan (Delivering a world-class treatment and recovery system) as listed above.

In summary these are to rebuild drug treatment and recovery services, including for young people and offenders, with new commissioning standards to drive transparency and consistency.

### 6. Details of any alternative options considered and rejected by the officer when making the decision (this should be similar to original cabinet decision)

The alternative is not to sign the MOU resulting in the loss of funding and subsequently not being able to deliver on the required outcomes of the Government's 10-year drug plan

**7. Background documents considered** (web links to be included and copies of documents provided for publishing)

<https://www.gov.uk/government/publications/from-harm-to-hope-a-10-year-drugs-plan-to-cut-crime-and-save-lives>

**8. Does the taking of the decision include consideration of Exempt information? If yes, specify the relevant paragraph of Schedule 12A and the reasons**

No.

**9. Details of any conflict of interest declared by any Cabinet Member who was consulted by the officer which relates to the decision (in respect of any declared conflict of interest, please provide a note of dispensation granted by the Council's Chief Executive)**

None.

**10. Monitoring Officer Comments (Monitoring Officer or nominee)**

The urgency of the decision is acknowledged and undisputed.

The decision itself allows for funding to be accepted and the plan's outcomes to be realised.

The delegations are consistent with allocation of funding of this nature.

Legal Services will support as required.

**11. Section 151 Officer Comments (Deputy S151 Officer or nominee)**

The urgency of the decision and quick turnaround is noted and will allow for the funding of £546,072 to be accepted so that the plan can be delivered. As with other grants finance will incorporate this into its routine budget monitoring along with any other obligations predominantly grant returns. The grant requires spend to be made on eligible expenditure and should this not be or other conditions of the MoU not be complied with then could be required to be repaid.

**12. Human Resource Comments (Head of People and Culture or nominee)**

There are no direct HR implications contained within this report

**13. Risk Assessment (in accordance with the Report Writing Guide)**

No risk

**14. Has the Cabinet Tracker been updated with details of this decision?**

N/A

**15. Decision Maker(s):**

Name: Derek Ward

Title: Director of Public Health

Signed: REDACTED

Dated: 29<sup>th</sup> June 2022

**16. Consultation carried out with Portfolio Holder(s):**

Name: Councillor Stan Shreeve

Title: Deputy Leader and Portfolio Holder for Health, Wellbeing and Adult Social Care

Signed: REDACTED

Dated: 1 July 2022

**17. If the decision is urgent then consultation should be carried out with the relevant Scrutiny Chair/Mayor/Deputy Mayor**

Name: Councillor Henry Hudson

Title: Health and Adult Social Care Scrutiny Chair

Signed: REDACTED

Dated: 04/06/22

Key Decisions are defined in the Constitution as:

A decision (whether taken collectively or individually by members) which is likely:

- (i) to result in the Council incurring expenditure which is, or the making of savings which are, significant having regard to the Council's budget for the service or function to which the decision relates; or
- (ii) to be significant in terms of its effects on communities living or working in an area comprising two or more wards.

A decision will be considered financially significant if:

- (i) in the case of revenue expenditure, it results in the incurring of expenditure or making savings of £350,000 or greater;
- (ii) in the case of capital expenditure, the capital expenditure/savings are in excess of £350,000 or 20% of the total project cost, whichever is the greater

In determining whether a decision is significant in terms of its effect on an area comprising two or more wards, consideration shall be given to:

- (i) the number of residents/service users that will be affected in the wards concerned;
- (ii) the likely views of those affected (i.e. is the decision likely to result in substantial public interest)
- (iii) whether the decision may incur a significant social, economic or environmental risk.