Form MO1



Operational Officer Decision Record

Where the decision has a financial value of between £100k - £350k and does not have a significant impact on two or more wards

1. Subject and details of the matter (to include reasons for the decision and detail of any previous cabinet decision)

Award the Contract for the Purchase of One New 18 Tonne Truck Mounted MVC Gully Emptier

The Council intends to purchase one new 18 tonne truck mounted MVC Gully Emptier to replace an aging vehicle.

The following desirable requirements are to be installed on the vehicle:

- Programmable safety reversing radar system
- 4 way 'live' camera systems
- CCTV stickers, including operator, purpose, contact number etc
- Driver identification system
- Handbrake Failsafe
- Air conditioning/Climate Control

The whole life value of the contract is £190,790.00

The maximum duration of the contract is 30 months.

A further competition was run under the YPO Specialist Vehicles (960) Framework, Lot 4 Purchase of Gully Emptiers - FC1725.

Following the conclusion of the evaluation process, the Most Economically Advantageous Tenderer has been identified as Bucher Municipal, and so approval is sought to award the contract for the purchase of one new 18 tonne truck mounted MVC Gully Emptier to Bucher Municipal.

2. Decision being taken

That the Executive Director for Environment, Economy and Resources in consultation with the Portfolio Holder for Environment and Transport approves the purchase of one new 18 tonne truck mounted MVC Gully Emptier and the purchase of the following desirable requirements for the vehicle:

- Programmable safety reversing radar system
- 4 way 'live' camera systems
- CCTV stickers, including operator, purpose, contact number etc
- Driver identification system
- Handbrake Failsafe
- Air conditioning/Climate Control

The decision will authorise awarding the contract for the purchase of one new 18 tonne truck mounted MVC Gully Emptier with the above-mentioned desirable requirements to Bucher Municipal.

3. Anticipated outcome(s)/benefits

The contract for the purchase of one new 18 tonne truck mounted MVC Gully Emptier with the above-mentioned desirable requirements is awarded to Bucher Municipal.

4. Details of any alternative options considered and rejected by the officer when making the decision

Do nothing and not award option is an option, but was not felt to be feasible, as there is a continuous need to improve fleet efficiency across all areas and fleet is evaluated each year and only replaced on a need basis when the item has come to the end of its life and is no longer cost effective to keep and maintain. To do nothing would not improve the cleanliness of the Council's fleet and would impact on our commitment to reduce our environmental impact.

Bucher Municipal have been identified as the Most Economically Advantageous Tenderer and so there is no reason to not award.

5. Background documents considered (web link to be included or copies of documents for publishing)

None.

6. Does the taking of the decision include consideration of Exempt information? If yes, specify the relevant paragraph of Schedule 12A and the reasons

No

7. Details of any conflict of interest declared by any Cabinet Member who was consulted by the officer which relates to the decision (in respect of any declared conflict of interest, please provide a note of dispensation granted by the Council's Chief Executive)

No conflicts of interest have been identified.

8. Monitoring Officer Comments (Monitoring Officer or nominee)

The decision to award is consistent with the continuous need to improve fleet efficiency and a contract for a purchase of this nature. The procurement exercise has been conducted so as to comply with the Council's policy and legal obligations, specifically in compliance with the Council's Contract Procedure Rules and the Public Contracts Regulations 2015 and supported by relevant officers. Legal Services will support the completion of the contractual documentation on award.

9. Section 151 Officer Comments (Deputy S151 Officer or nominee)

The purchase will be funded from within the approved budget for Fleet Replacement that is incorporated into the Council's Capital Investment Programme.

10. Human Resource Comments (Head of People and Culture or nominee)

There are not direct HR implications from the awarding of the contract.

11. Risk Assessment (in accordance with the Report Writing Guide)

If approval to award the contract is not granted, then there is a significant risk of the current revenue budgets being affected due to increased costs of repairing and maintaining the aging Gully vehicle. There is also a significant risk to the Council Operators Licence which has strict guidelines on the upkeep and maintenance of our heavy goods vehicles.

12. If the decision links to a previous one taken by Cabinet, has the Cabinet Tracker been updated?

N/A

13. Decision Maker(s):

Name: Sharon Wroot

Title: Executive Director for Environment, Economy and Resources

Signed: REDACTED

Dated: 1st November 2022

14. Consultation carried out with Portfolio Holder(s):

Name: Councillor Stewart Swinburn

Title: Portfolio Holder for Environment and Transport

Signed: REDACTED

Dated: 1st November 2022