



**Meeting to be held at 2pm on 22<sup>nd</sup> November 2022,  
at the Crosland Suite, Grimsby Town Hall**

## **AGENDA**

- 31/22**      **Introductions and apologies**
- 32/22**      **Minutes and matters arising of the meeting held on  
7<sup>th</sup> October 2022** (copy attached).
- 33/22**      **Delivering Better Value programme**  
A presentation from Newton Europe consultants on the diagnostic findings of the Phase 1 data collection exercise
- 34/22**      **Budget Statement 17<sup>th</sup> November 2022**  
An overview of the announcements made on the 17<sup>th</sup> November 2022 as they affect education funding.
- 35/22**      **Schools Funding Formula – 2023-24**  
An update on the latest position in respect of the completion of the 2023-24 schools funding. The presentation shared is attached
- 36/22**      **Schools Funding Formula – Centrally Retained and De-Delegated Expenditure decisions for 2023-24**  
A paper (attached) to discuss those items of expenditure Schools Forum members and maintained representatives are required to vote on in respect of the Schools and Central School Services Block DSG Funding.
- 37/22**      **High Needs Place Return – 2023-24 academic year**  
A paper advising of the current position in respect of high needs places commissioned by NELC following the submission of the High Needs Place Return

**38/22      New Schools update**

An update on the latest position in respect of the two new school builds

**39/22      Any other business**

This should be notified to the Chair prior to the commencement of the meeting.

**40/22      Date and time of next meeting.**

- 13<sup>th</sup> January 2023. This will be a one item agenda to discuss the funding formula submission