Appendix Documents

Appendix A: Identified Facilities and Schedules

The facilities that are subject to this Enhanced Partnership are outlined below. The planned facilities are subject to funding being available from the Department for Transport through the Bus Service Improvement Plan. An inventory of the Existing Facilities within the scope of this Scheme is provided in Appendix D.

	Existing facilities	Planned facilities (NELC Local Transport Plan Capital Programme)
Bus	All bus stops / shelters within	Upgraded or new bus stops / shelters delivered
stops	the ownership of NELC and	through the EP Scheme, to include, where
and	within the administrative	appropriate, additional facilities such as those at
shelters	boundary of the Council in	existing stops.
	their state as of the making of	Real Time Bus Information Signs to be delivered at:
	this Partnership.	•Freeman Street adjacent to Cobden Street
	These facilities include the	•Freeman Street adjacent to Garibaldi Street
	following where they currently	•Freeman Street opposite Albert Street West
	exist at each stop:	•Freeman Street opposite Duncombe Street
	Flags;	•Freeman Street opposite Cobden Street
	Poles;	 Springfield Road / Lavenham Road junction
	Timetable display cases;	New Bus Shelters to be delivered at:
	Real time passenger	•Waltham Road, opposite Southfield Road
	information displays;	•Louth Road, adjacent Southfield Avenue
	Passenger waiting shelters;	Winchester Avenue, opposite Toynton Road
	Seating;	 Wingate Road opposite Binbrook Way
	Raised kerbs;	Raised Kerb Bus Stops to be delivered at:
	On-highway markings and	Waltham Road outside Village Community Centre
	parking restrictions;	•Springfield Road outside Springfield Gospel Hall
	Lighting, including street	•Springfield Road outside no. 15
	lighting;	Springfield Road: 2 no., between Well Vale and
	CCTV.	Bracken Park
		•Lavenham Road outside no. 39
		•Lavenham Road between Langdale Avenue and
		School Entrance
•Lavenham R		•Lavenham Road outside no. 50
Coniston Avenue outside shops		Coniston Avenue outside shops
		•Coniston Avenue opposite no. 52

Bus priority facilities

Selective vehicle detection for bus priority at signal-controlled junctions, as are in operation as of the making of this Partnership.

Selective vehicle detection for bus priority (in favour of registered local bus services only) at the following signal-controlled junctions;

- Ellis Way & Holles Street junction
- •Ellis Way & Hainton Avenue (Hainton Square) junction
- •Freeman Street & Wellington Street junction
- •Freeman Street & Cleethorpe Road junction
- •Cleethorpe Road & Humber Street junction.

Additional junctions and crossings – a *prioritised selection* from the following 27 candidates:

- •Clee Road x Brereton Avenue
- •Clee Road near Clee Crescent
- Humberston Road near Belvoir Road (Tesco)
- •Boulevard Avenue. near Lord Street
- •Corporation Road x Boulevard Avenue
- Corporation Road x Rendel Street
- Cromwell Road near Marklew Avenue
- Durban Road x Ladysmith Road
- •Great Coates Road x Larmour Road
- •Laceby Road near Chelmsford Avenue
- Littlecoates Road near Broadway
- •Louth Road near St. Giles Avenue
- •Weelsby Road x Ladysmith Road
- Yarborough Road near Norman Road
- Hewitts Avenue x (near Tesco)
- Waltham High Street near Fairway
- •Laceby Road x Winchester Avenue
- Peaks Lane x Hewitts Avenue
- Kings Road x Thrunscoe Land
- •Corporation Road x Beeson Street
- •North Sea Lane near Bedford Road
- Kings Road near Pleasure Island
- Great Coates Road near Mayfair Drive West
- •Ladysmith Road near Health Centre
- •Pelham Road near Worsley Road & Health Centre
- •Pelham Rd near Highfield Avenue (o/s Sainsbury)
- Laceby Road West of Bradley Cross Road

Appendix B: Identified Measures and Schedules (BSIP)







Appendix C: Definitions

In this EP Plan, and any EP Scheme(s) made pursuant to it, the following terms shall have the meanings ascribed to them below:

1985 Act	Transport Act 1985
2000 Act	Transport Act 2000
2017 Act	Bus Services Act 2017
Authority	North East Lincolnshire Council
Bus Operators (or	All Operators of local bus services running Qualifying Bus
Operators)	Services in North East Lincolnshire, taken collectively.
Council	North East Lincolnshire Council
Enhanced Partnership Scheme Variation	 A formal variation of the relevant Enhanced Partnership Scheme as a result of the voting mechanism set out in section 5 An agreement, signed by all relevant parties, drawn up as a result of discussions between one or more Operators and the Authority, where both sides agree to perform agreed actions specified such agreement, as set out in section 5 ("Enhanced Partnership Scheme Variation Agreement"). Each of which will then constitute a formal variation of the relevant scheme for the purposes of s.138E(1) of the 2000 Act.
Facilities	Those facilities referred to in Appendix A, which shall be deemed such for the purposes of s.138D(1) of the 2000 Act.
Partnership Board	The committee of representatives of the Stakeholders responsible for ensuring the efficacy of the Enhanced Partnership in achieving its objectives, considering recommendations put forward by competent organisations, and making decisions including specific Enhanced Partnership Scheme Variations using the mechanism in section 5.
Plan	NELC Enhanced Bus Quality Partnership Plan
North East Lincolnshire Enhanced Partnership (or the Enhanced Partnership)	The Enhanced Partnership covering the geographic extent of the administrative boundary of North East Lincolnshire shown in figure 1 of the Enhanced Bus Quality Partnership Plan.

Measures	Those measures referred to in Appendix B of the Enhanced Partnership Scheme, which shall be deemed as such for the purposes of s.138D(2) of the 2000 Act.		
Non-qualifying bus service	Local bus services excluded from classification as a qualifying bus service. For the avoidance of doubt, a list of non-qualifying bus services will be published at the start of each Authority financial year.		
Qualifying bus service	 A registered local bus service with one or more stopping place within the geographical area of the Enhanced Partnership, with the exception of: Any schools or works registered local bus service not eligible for Bus Service Operators' Grant; Any cross-boundary registered local bus service with less than 20% of its registered mileage within the Enhanced Partnership area; Any services operated under section 22 of the 1985 Act; Any registered local bus service which is an excursion or tour; Any other registered local bus service that the Enhanced Partnership determines (through the voting mechanism in section 5) should be excluded from all or specific requirements of the Enhanced Partnership Scheme. For the avoidance of doubt, a list of Exempt Bus Services, i.e. those not Qualifying, will be published at the start of each Authority financial year. 		
Requirements	Those requirements placed upon Bus Operators identified as such within section 4 of the Enhanced Partnership Scheme and which shall be deemed as such for the purposes of s.138C 2017 Act.		

Appendix D: Inventory of Existing Facilities

EXISTING BUS SHELTERS IN ENHANCED BUS QUALITY PARTNERSHIP PLAN & SCHEME AREA:

Ref*	Location	Postcode
3-0200	Belvoir Road c/o Pytchley Walk,	DN35 OSE
	Cleethorpes	
3-0201	Belvoir Road c/o Ash Court,	DN35 ORJ
	Cleethorpes	
3-0202	Belvoir Road c/o Aspen Court,	DN35 OSJ
	Cleethorpes	
3-0203	Chichester Road opp. no 2,	DN35 OHE
	Cleethorpes	
3-0204	Kingsway opp. Brighton Street,	DN5 8QU
	Cleethorpes	
3-0205	Humberston Road nb n/o Belvoir	DN36 4AH
	Road, Cleethorpes	
3-0206	North Sea Lane c/o Kings Road,	DN36 4EP
	Cleethorpes	
3-0207	Kings Road opp. the golf course,	DN35 OPN
	Cleethorpes	
3-0208	Kings Road opp. Meridian Point,	DN35 0AG
	Cleethorpes	21125 2211
3-0209	Kings Road o/s Events Arena,	DN35 OPN
2 0210	Cleethorpes	DNI3E ODNI
3-0210	Kings Road c/o North sea Lane,	DN35 OPN
2 0211	Cleethorpes	DN3E 9OL
3-0211	Kingsway c/o Queens Parade, Cleethorpes	DN35 8QL
2_0212	Kingsway opp. Leisure Centre,	DN35 OBY
3-0212	Cleethorpes	DN33 0B1
3-0213	Middlethorpe Road opp. Ashby	DN35 9PR
3 0213	Road, Cleethorpes	D1433 31 10
3-0214	CS- North Sea Lane opp. no. 8,	DN35 OPB
	Cleethorpes	
3-0215	North Sea Lane c/o Bedford Road,	DN35 0QY
	Cleethorpes	
3-0216	North Sea Lane opp. Bedford	DN35 0QY
	Road, Cleethorpes	
3-0217	North Sea Lane opp. Riverside	DN36 4ET
	Drive, Cleethorpes	
3-0218	Sandringham Road opp. St Francis	DN35 9HB
	of Assisi Church, Cleethorpes	
3-0219	1 *	DN35 9QP
	Sutcliffe Court, Cleethorpes	
3-0220	Thorpe Park o/s Main Reception,	DN35 0PW
	Cleethorpes	
3-0221	Carr Lane opp. Miller Avenue,	DN32 8JP
	Cleethorpes	
3-0222		DN35 8HP
	Cleethorpes	

Ref*	Location	Postcode
5-0225	Cromwell Road c/o Lynton	DN31 2BD
	Parade, Grimsby	
5-0226	Little Coates Road opp. Rosemary	DN44 3NN
	Avenue, Grimsby	
5-0227	George Road Stand A, Grimsby	DN31 1AA
5-0228	George Road Stand B, Grimsby	DN31 1AA
5-0229	George Road Stand C, Grimsby	DN31 1AA
5-0230	Victoria Street West Stand D, Grimsby	DN31 1HY
5-0231	Victoria Street West Stand E, Grimsby	DN31 1DA
5-0232	Victoria Street West Stand F, Grimsby	DN31 1DA
5-0233	Victoria Street West Stand G, Grimsby	DN31 1DA
5-0234	Town Hall Street Stand H, Grimsby	DN31 1HX
5-0235	Town Hall Street Stand J, Grimsby	DN31 1HX
5-0236	Town Hall Street Stand K, Grimsby	DN31 1HX
5-0237	Abbey Walk opp. no 10, Grimsby	DN31 1NB
5-0238	Great Coates Road opp. Station Road, Healing	DN37 9NS
5-0239	Great Coates Road c/o Station Road, Healing	DN37 9NS
5-0240	Great Coates Road opp. Village Hall, Healing	DN41 7QU
5-0241	Great Coates Road opp. No. 7, Healing	DN41 7QS
5-0242	Pelham Road o/s Oasis Academy, Immingham	DN40 1JU
5-0243	Pelham Road o/s Medical Centre, Immingham	DN40 1QD
5-0244	Pelham Road c/o Margret Street, Immingham	DN40 1PT
5-0245	Pelham Road opp. Highfield Avenue, Immingham	DN40 1NG
5-0246	Pelham Road c/o Highfield Avenue, Immingham	DN40 1JN
5-0247		DN40 1AD

AH P DW AN
N N S
AN S
S
S
S
S
PΑ
.N
X
BN
.G
E
Н
DS
DS
QΡ
.W
G
J
Н
E
P

5-0248	Pelham Road c/o Kennedy Way, Immingham	DN40 1JU
5-0249	Queens Road opp. Prince Charles Drive, Immingham	DN40 1QR
5-0250	Stallingborough Road c/o Hume Brae, Immingham	DN40 1NN
5-0251	Laporte Road nb n/o Kiln Lane, Stallingborough	DN40 2PR
5-0252	East Riverside o/s Riverside House, Immingham Dock	DN40 2LZ
5-0253	Walk Lane opp. School Lane, Irby Upon Humber	DN37 7JT
5-0254	Grimsby Road o/s Morrisons, Laceby	DN37 7SQ
5-0255	Grimsby Road c/o Church Lane, Laceby	DN37 7DB
5-0256	Stallingborough Road opp. Keelby Road, Stallingborough	DN41 8BL
5-0257	Healing Road wb e/o Station Road Roundabout, Stallingborough	DN41 8BJ
5-0258	Healing Road eb e/o Station Road Roundabout, Stallingborough	DN41 8BJ
5-0259	Grimsby General Hospital adj. Main Entrance, Grimsby	DN33 2BA
5-0262	Waltham Road opp. St Helens Crescent, Brigsley	DN37 ORF
5-0263	Cravens Lane c/o St Margrets Crescent, Habrough	DN40 3AW
5-0264	Louth Road c/o Toll Bar Roundabout, New Waltham	DN36 4PP
5-0265	Station road opp. Toll Bar Avenue, New Waltham	DN36 4PN
5-0266	Station road c/o Pretyman Crescent, New Waltham	DN36 4PE
5-0267	Peaks Lane opp. No. 4, New Waltham	DN36 4QL
5-0268	Sutcliffe Avenue opp. No. 138, Nunsthorpe	DN33 1AP
5-0269	Meadow Drive opp. Lavenham Road, Scarthro	DN33 3LD
5-0270	Cheapside o/s No. 7, Watham	DN37 OLN
5-0271	Barnoldby Road opp. Westfield Road, Waltham	DN37 OBD
5-0272	Barnoldby Road c/o Brian Street, Watham	DN37 OJP
5-0273	Barnoldby Road opp. Strirling Crescent, Watham	DN37 ODR
5-0274	Kirkgate c/o Kirkside, Waltham	DN37 OLP

5-0222	Weelsby Road c/o Legsby Avenue,	DN32 OPT
	Grimsby	
5-0223	Yarborough Road opp. Cross	DN34 4EE
	Coates Road, Grimsby	
5-0224	Wingate Road opp. Hilary Way,	DN37 9DE
	Grimsby	

5-0275	Grimsby Road c/o Fairway,	DN37 OPT
	Watham	
5-0276	Ellis Way inside Asda Car Park,	DN32 9DL
	Grimsby	

^{* -} References in Table are abbreviated from full references, by showing only final 6 characters.

Full CCUK references are 010-3003-0200 etc. to 010-3005-0276.

EXISTING BUS PRIORITY SIGNALLED JUNCTIONS IN ENHANCED BUS QUALITY PARTNERSHIP PLAN & SCHEME AREA:

- Scartho Road & Sutcliffe Avenue junction
- Scartho Road & Lime Tree Avenue junction
- Scartho Road & Scartho Top junction
- Scartho Road & Diana Princess of Wales Hospital junction
- Bargate & Westward Ho junction
- Bargate & Welholme Road junction
- Bargate & Augusta Street junction
- Bargate & Weelsby Road junction

Appendix E: Tabulated Detail of Interventions (Measures & Schedules)

Category – Bus Priority Infrastructure & Support

Title of Proposal

Bus Priority Study + Punctuality Improvement Plan (including potential Bus Lane(s) etc.)

Approximate length of Bus Lane / Priority Corridor(s)

To be determined during the course of this Study

Bus Services benefiting from the scheme

Specific details will depend on 'successful candidate' schemes from those under consideration; however, schemes themselves will be prioritised according to numbers of buses per hour affected, as well as the impacts (time savings) per bus journey.

As a specific example: One corridor under consideration is (A180) Cleethorpe Road / Grimsby Road; if this is taken forward, benefits will accrue to:

Service 3 - Cleethorpes to Laceby Rd

Services 9 & 10 - Cleethorpes to New Waltham

Service 5 (Sundays variant) - Cleethorpes to Immingham

Delivery Timescale

Scoping, design, and mobilisation completed in 2023/24;

Implementations approx. 50% in each of 2024/25 and 2025/26.

Operator Commitment

Operators to collaborate with the Council to identify hotspots. Final plans will be subject to public consultation and Council approval.

Following the introduction of specific interventions or corridor treatments (such as bus lanes, priority signalling at junctions, parking restrictions, realignments, facilitations, or prohibitions of turning manoeuvres, etc.), bus operators agree to review their journey times on services benefiting from these. Any resource savings or improvements to running times will be reinvested in delivering additional journeys with greater emphasis on their peak timetables. The schemes will also improve service delivery with better reliability and punctuality. Bus operators will provide pre and post journey times along with reliability and punctuality data for 6 months prior to commissioning of corridor improvements / new bus lanes / etc., and monthly data post introduction during the entire life of the EP. The data requirements may include individual routes and sections of the routes.

Funding – Source + Allocations by Year (£)				
BSIP	50,000	444,081	394,081	

Title of Proposal

Real Time Bus Location Infrastructure & Systems

Locations

Various / as required, across the bus network: outputs will be used for and at

- (a) Key signalised junctions, for automated bus priority measures, within the Grimsby Cleethorpes Conurbation (see below);
- (b) Existing bus stops already equipped with Real Time Passenger Information displays; and, Additional Real Time Passenger Information displays, at selected locations not yet so provided, focussing on the most frequently used of these stops (see below, under "Other Infrastructure").

Potential Benefits from the Scheme including which local bus services the scheme is applicable to

Enabler for schemes identified above.

This scheme is applicable to the following local bus Services (all Stagecoach East Midlands);

- 1 Grimsby to Europarc
- 2 Grimsby to Europarc
- 3 Morrisons to Cleethorpes Pier
- 4 Cleethorpes Pier to Morrisons
- 5 Immingham to Grimsby Town Centre
- 6 Immingham to Grimsby Town Centre
- 7 Grange to North Sea Lane
- 8 Grimsby town Centre to North Sea Lane
- 9 Waltham to North Sea Lane
- 10 Waltham to North Sea Lane
- 12 New Waltham to Bradley Park
- 20 Cleethorpes to Europarc
- 25 Grimsby to Market Rasen
- 50 Saltfleet to Grimsby
- 51 Grimsby to Louth
- 53 Grimsby to Lincoln
- 250 Grimsby to Hull

Delivery Timescale

Planning, design, and procurement delivered by March 2023

Operator Commitment

(As outlined under these respective 'enabled' Schemes)

Funding - Source + Allocations by Year (£)

BSIP 100,000 100,000 0

Title of Proposal

Acceleration of Installation of automated bus priority measures at key signalised junctions within the Grimsby - Cleethorpes Conurbation, delivering a network strategy to improve journey times for the bus network

List of Junctions (candidates) (& Bus Services benefiting from the scheme / location)

- 1. •Clee Road x Brereton Avenue (12 Bradley Park to New Waltham, 250 Grimsby to Hull)
- 2. •Clee Road near Clee Crescent (4 Cleethorpes Pier to Morrisons, 250 Grimsby to Hull)
- 3. ◆Humberston Road near Belvoir Road (Tesco) (7 North Sea Lane to the Grange), 12 Bradley Park to New Waltham)
- 4. •Boulevard Avenue. near Lord Street (1 Grimsby to Europarc)
- 5. •Corporation Road x Boulevard Avenue (1, 2, 20 Grimsby/ Cleethorpes to Europarc)
- 6. •Corporation Road x Rendel Street (2 Grimsby to Europarc, 20 Cleethorpes to Europarc)
- 7. •Cromwell Road near Marklew Avenue (4 Cleethorpes Pier to Morrisons, 5 Immingham to Grimsby, 6 Immingham to Grimsby, 12 Bradley Park to New Waltham)
- 8. Durban Road x Ladysmith Road (4 Cleethorpes Pier to Morrisons, 7 North Sea Lane to the Grange)
- 9. •Great Coates Road x Larmour Road (1- Grimsby to Europarc, 5 Immingham to Grimsby, 6 Immingham to Grimsby, 20 Cleethorpes to Europarc)

- 10. •Laceby Road near Chelmsford Avenue (7 North Sea Lane to the Grange, 53 Grimsby to Lincoln, 250 Grimsby to Hull)
- 11. •Littlecoates Road near Broadway (4 Cleethorpes Pier to Morrisons)
- 12. •Louth Road near St. Giles Avenue (8 Grimsby to North Sea Lane, 51 Grimsby to Louth)
- 13. •Weelsby Road x Ladysmith Road (7 North Sea Lane to the Grange, 250 Grimsby to Hull)
- 14. •Yarborough Road near Norman Road (4 Cleethorpes Pier to Morrisons)
- 15. •Hewitts Avenue x (near Tesco) (12 –Bradley Park to New Waltham)
- 16. ◆Waltham High Street near Fairway (9 Waltham to North Sea Lane, 10 Waltham to North Sea Lane, 25 Grimsby to Market Rasen)
- 17. •Laceby Road x Winchester Avenue (3 Morrisons to Cleethorpes Pier, 7 North Sea Lane to the Grance, 12 Bradley Park to New Waltham, 53 Grimsby to Lincoln, 250 Grimsby to Hull)
- 18. •Peaks Lane x Hewitts Avenue (12 − Bradley Park to New Waltham)
- 19. ◆Kings Road x Thrunscoe Land (9 Waltham to North Sea Lane, 10 Waltham to North Sea Lane)
- 20. •Corporation Road x Beeson Street (2 Grimsby to Europarc, 20 Cleethorpes to Europarc)
- 21. •North Sea Lane near Bedford Road (7 North Sea Lane to the Grange, 8 Grimsby to North Sea Lane)
- 22. •Kings Road near Pleasure Island (9 Waltham to North Sea Lane, 10 Waltham to North Sea Lane)
- 23. •Great Coates Road near Mayfair Drive West (1 Grimsby to Europarc, 5 Immingham to Grimsby, 20 Cleethorpes to Europarc)
- 24. •Ladysmith Road near Health Centre (7 North Sea Lane to the Grange)
- 25. •Pelham Road near Worsley Road & Health Centre (5 Immingham to Grimsby)
- 26. •Pelham Rd near Highfield Avenue (o/s Sainsbury) (5 − Immingham to Grimsby)
- 27. •Laceby Road West of Bradley Cross Road (4 Cleethorpes Pier to Morrisons, 53 Grimsby to Lincoln, 250 Grimsby to Hull)

Delivery Timescale

Strategic network Planning and Implementation Scoping – July - October 2023

Design Stage - From November 2023 to March 2024

Installation Period – Programmed across 2024/23 and 2025/26, with approx. 50% in each.

Operator Commitment

Following the installation of traffic signal priorities, bus operators agree to review their journey times on services benefiting this scheme. Any resource savings or improvements to running times will be reinvested in delivering additional journeys with greater emphasis on their peak timetables. The scheme will also improve service delivery with better reliability and punctuality. Bus operators will provide pre and post journey times along with reliability and punctuality data for 6 months prior to introduction of new signalling priorities and monthly data post introduction during the entire life of the EP.

Funding - Source + Allocations by Year (£)

)	, , ,		
BSIP	20,000	125,675	125,675

Title of Proposal

Enhanced Parking Enforcement (Key Bus Corridors)

Scheme Details

Two (FTE) additional Enforcement Officers, to cover 07.30 to 16.30 daily, extending to 20.30 on Tuesdays to Thursdays, dedicated to bus corridors.

Potential Benefits from the Scheme including which local bus services the scheme is applicable to

Enhanced Parking enforcement and management (bus stops, tight spots, etc.), on the principal route network, will reduce casual obstructions & impediments, contributing to consistent and reliable journey times throughout the day, delivered by improvements such as CCTV or additional Enforcement Officer resources

This scheme is applicable to the following local bus Services (all Stagecoach East Midlands);

- 1 Grimsby to Europarc
- 2 Grimsby to Europarc
- 3 Morrisons to Cleethorpes Pier
- 4 Cleethorpes Pier to Morrisons
- 5 Immingham to Grimsby Town Centre
- 6 Immingham to Grimsby Town Centre
- 7 Grange to North Sea Lane
- 8 Grimsby town Centre to North Sea Lane
- 9 Waltham to North Sea Lane
- 10 Waltham to North Sea Lane
- 12 New Waltham to Bradley Park
- 20 Cleethorpes to Europarc
- 25 Grimsby to Market Rasen
- 50 Saltfleet to Grimsby
- 51 Grimsby to Louth
- 53 Grimsby to Lincoln
- 250 Grimsby to Hull

Delivery Timescale

Recruitment of additional staff targeted for late 2023, assuming (a) 3 months from advertising to 'in post', and (b) confirmation of funding by March 2023.

Operator Commitment

Operators to collaborate with the Council to identify hotspots, to guide optimal deployment of enforcement resource.

5615	40 400	40 400	
BSIP	49.400	49.400	49.400

Category – Strategic & Other Infrastructure

Title of Proposal

High Quality Grimsby Bus Interchange

Infrastructure and Services

Replacement of on-street bus interchange (a sub-optimally dispersed collection of stops across a cluster of nearby general-traffic streets) by a new, bespoke, High-quality bus station immediately adjoining the retail centre.

Interchange facility will contain at least: multimodal information; real-time data; ticket purchase facilities; toilets; lighting; full accessibility; CCTV; seating and waiting facilities; simple and clear onward signage.

Potential Benefits from the Scheme including which local bus services the scheme is applicable to

The existing interchange in Grimsby is served by every bus route serving North East Lincolnshire, so its pivotal importance cannot be overstated.

Improvements in walking time, ambience, safety & security (and perception of these), between bus services and (a) town centre attractors, and (b) onward bus services. Improvements in presentation of real-time passenger information e.g. all routes simultaneously. Step change in general level of amenity and ambience for waiting passengers. Improvements in satisfaction (and attractiveness of bus travel), and hence attracting additional patronage; recapture of patronage levels lost as a consequence of closure of previous bus station (2014). Potential reduction in delays currently arising from buses having to contend with general traffic around central bus stops.

This scheme is applicable to the following local bus Services (all Stagecoach East Midlands);

- 1 Grimsby to Europarc
- 2 Grimsby to Europarc
- 3 Morrisons to Cleethorpes Pier
- 4 Cleethorpes Pier to Morrisons
- 5 Immingham to Grimsby Town Centre
- 6 Immingham to Grimsby Town Centre
- 7 Grange to North Sea Lane
- 8 Grimsby town Centre to North Sea Lane
- 9 Waltham to North Sea Lane
- 10 Waltham to North Sea Lane
- 12 New Waltham to Bradley Park
- 20 Cleethorpes to Europarc
- 25 Grimsby to Market Rasen
- 50 Saltfleet to Grimsby
- 51 Grimsby to Louth
- 53 Grimsby to Lincoln
- 250 Grimsby to Hull

Delivery Timescale

In recognition of the nature of this Scheme, and of the greater priority of other Schemes for the capital element of the funding allocation in the earlier years, construction will be programmed for concentration in 2025-26. This implies the following indicative programme:

Design and planning of scheme(s) – To complete by mid-2024

Public Consultation & Objection period – No later than Autumn 2024 (4 weeks)

Resolution period (if required) – No later than January 2025 (2 weeks)

Construction Period(s) – From April 2025, to complete by January 2026

Introduction (more-direct services) – From Spring 2026.

Operator Commitment

All services to use the new bus station; promotion of new facility. Operators to provide evidence in the form of current / historical data to assess financial and ridership impacts of same.

Funding - Source + Allocations by Year (£)

BSIP 0 0 1,705,499

Title of Proposal

Security & safety of Passengers: Acquisition & deployment of mobile CCTV units

Scheme Details

Antisocial behaviour will be tackled at shelters and stops where this occurs, by acquisition and deployment of 'mobile' CCTV units, to collect evidence necessary for police intervention to address the problem.

Potential Benefits from the Scheme including which local bus services the scheme is applicable to

Improved personal safety & security (and perception of same), and general improvement of this aspect of passenger experience, will improve satisfaction (and attractiveness of bus travel), and hence attract additional patronage.

This scheme is applicable to the following local bus Services (all Stagecoach East Midlands);

- 1 Grimsby to Europarc
- 2 Grimsby to Europarc
- 3 Morrisons to Cleethorpes Pier
- 4 Cleethorpes Pier to Morrisons
- 5 Immingham to Grimsby Town Centre
- 6 Immingham to Grimsby Town Centre
- 7 Grange to North Sea Lane
- 8 Grimsby town Centre to North Sea Lane
- 9 Waltham to North Sea Lane
- 10 Waltham to North Sea Lane
- 12 New Waltham to Bradley Park
- 20 Cleethorpes to Europarc
- 25 Grimsby to Market Rasen
- 50 Saltfleet to Grimsby
- 51 Grimsby to Louth
- 53 Grimsby to Lincoln
- 250 Grimsby to Hull

Delivery Timescale

Roll-out targeted for April 2023

Operator Commitment

Operators to collaborate with the Council to identify hotspots, to guide optimal deployment of enforcement resource.

Funding - Source + Allocations by Year (£)

BSIP 20,700 4,200 4,200

Delivering better and safe waiting environment with improved accessibility

Bus Stops and Shelters

NELC will deliver (M114) an additional 4 passenger waiting shelters during the duration of the EP Scheme, as listed in Appendix A. Funding for these has already been approved in the 2021/22 LTP Capital Programme. Except where agreed otherwise by the Partnership, new shelters will include all of the following features:

- Appropriate size and siting
- Lighting (where possible)
- Bench seating (providing there is sufficient Highway space available)
- Accessibility adjustments both to and at the bus stop

New Bus Shelters to be delivered at (routes served in parentheses):

- Waltham Road, opposite Southfield Road *(9/10 Waltham to North Sea Lane, 25 Grimsby to Market Rasen)
- •Louth Road, adjacent Southfield Avenue *(8 Grimsby Town Centre to North Sea Lane, 51 Grimsby to Louth)
- •Winchester Avenue, opposite Toynton Road *(3 Morrisons to Cleethorpes Pier)
- •Wingate Road opposite Binbrook Way *(5 / 6 –Immingham to Grimsby Town Centre)

Raised Kerb Bus Stops to be delivered at *(all served by routes 9 / 10 – Waltham to North Sea Lane (only):

- •Waltham Road outside Village Community Centre
- •Springfield Road outside Springfield Gospel Hall
- •Springfield Road outside no. 15
- •Springfield Road: 2 no., between Well Vale and Bracken Park
- •Lavenham Road outside no. 39
- •Lavenham Road between Langdale Avenue and School Entrance
- •Lavenham Road outside no. 50
- Coniston Avenue outside shops
- •Coniston Avenue opposite no. 52

*Stagecoach East Midlands

Potential Benefits from the Scheme

Waiting environment at bus stops is a high priority for bus users, as are (especially for certain disadvantaged groups) accessibility considerations, to/from neighbouring footways as well as onto / off the bus. New / additional bus shelters within the conurbation will provide existing users with a waiting environment that feels safe and secure, as well as protection from adverse weather.

Delivery Timescale

Planning, design, and procurement – 1 October 2023 to 31 March 2024;

Installation – 1 April 2024 – 31 March 2026.

Operator Commitment

Operators commit to providing regular feedback on the condition of bus stops and shelters via their employees and passengers. Operators will share service change details and timetables 8 weeks prior to introduction of changes to ensure all bus stops carry the latest bus service information. In exceptional circumstances, the 8 weeks notification period can be reduced.

NELC LTP Capital Prog. 147,00	147,000	0
-------------------------------	---------	---

Real Time Passenger Information Displays

Bus Stops and Shelters

NELC will install and commission deliver new Real Time Passenger Information Displays at an additional 6 passenger waiting shelters during the duration of the EP Scheme, as listed in Appendix A. Funding for these has already been approved in the 2021/22 LTP Capital Programme.

These will be at the following locations:

On Routes 3 – Morrisons to Cleethorpes Pier and 9 – Waltham to North Sea Lane (Stagecoach East Midlands):

- •Freeman Street adjacent to Cobden Street
- •Freeman Street adjacent to Garibaldi Street
- •Freeman Street opposite Albert Street West
- •Freeman Street opposite Duncombe Street
- •Freeman Street opposite Cobden Street

On Routes 9 and 10:

Springfield Road / Lavenham Road junction

Potential Benefits from the Scheme

Providing bus arrival times at bus stops provides reassurance to passengers. Our recent survey ranked "Better / clearer / more reliable information" within the top ten priorities for improvement with users and non-users. The last Transport Focus survey in NEL reported that satisfaction with information provision at bus stops stood at just 76%. Provision of more real time information screens will make a great contribution to the overall journey satisfaction result.

Delivery Timescale

contracts will be in place in late 2023, for phased implementation across the remainder of 2023-24 and the early part of 2024-25

Operator Commitment

Operators commit to providing regular feedback on the condition of bus stops and shelters, including facilities such as these, via their employees and passengers.

NELC LTP Capital Prog. 36,000 36,000

Category – Ticketing Reform

Title of Proposal

Daily/Weekly Capping of fares based on ridership to reduce overall journey costs for frequent travellers

Scheme details

Introduce a maximum cap on fares based on ridership and this should cost no more than the price of a multi operator day/weekly/monthly ticket.

Install second readers (for contactless ticketing) on all buses operating in and out of NEL to allow "Tap on Tap off" and maximum capping.

Funding will cover the necessary on-bus equipment, and advertising and publicity for this benefit, while also providing an element of contingency against initial revenue loss.

Potential Benefits from the Scheme including which local bus services the scheme is applicable to

This proposal will greatly encourage more frequent usage of buses in NEL and will provide longer term loyalty for existing regular commuters and aid patronage growth. Cost of travel will be cheaper based on 'the more you travel, the cheaper it becomes'. It will offer customers the best value fares for their journey/s.

This scheme is applicable to the following local bus Services (all Stagecoach East Midlands);

- 1 Grimsby to Europarc
- 2 Grimsby to Europarc
- 3 Morrisons to Cleethorpes Pier
- 4 Cleethorpes Pier to Morrisons
- 5 Immingham to Grimsby Town Centre
- 6 Immingham to Grimsby Town Centre
- 7 Grange to North Sea Lane
- 8 Grimsby town Centre to North Sea Lane
- 9 Waltham to North Sea Lane
- 10 Waltham to North Sea Lane
- 12 New Waltham to Bradley Park
- 20 Cleethorpes to Europarc
- 25 Grimsby to Market Rasen
- 50 Saltfleet to Grimsby
- 51 Grimsby to Louth
- 53 Grimsby to Lincoln
- 250 Grimsby to Hull

Delivery Timescale

Revised Fare Structure (single Fares Zone for NEL) - In place 2023/24.

Active promotion of revised fares structure - During the 2023/24 financial year.

Introduction of technology for fares capping - From end of the 2023/24 financial year.

Operator Commitment

Operators to provide evidence in the form of current/historical data to assess financial impact of fare capping. Operators will ensure buses are available for the installation of 2nd reader.

'Carnet' Tickets (Multiple travel tickets, with no date restrictions and valid for 12 months, purchased in advance, discounted rates).

Scheme details

For the Grimsby Day Rider and East Midlands Day Out, discounts are 20% off for any 5 days ("5 for the price of 4"), or 30% off for any 10 days ("10 for the price of 7"). The Capital expenditure is required for the wider delivery of ticket products through mobile app and other off bus outlets, e.g. through schools and colleges or commuter plans.

Potential Benefits from the Scheme including which local bus services the scheme is applicable to

This proposal will greatly encourage more frequent usage of buses in NEL and will provide longer term loyalty for existing regular commuters and aid patronage growth. Cost of travel will be cheaper based on the 'bulk purchase' principle.

Promotion of Carnet tickets through Commuter Plans as 'taster tickets' for the wider scheme and/or products to complement flexible working patterns, i.e. mix of office-based and home working.

This scheme is applicable to the following local bus Services (all Stagecoach East Midlands);

- 1 Grimsby to Europarc
- 2 Grimsby to Europarc
- 3 Morrisons to Cleethorpes Pier
- 4 Cleethorpes Pier to Morrisons
- 5 Immingham to Grimsby Town Centre
- 6 Immingham to Grimsby Town Centre
- 7 Grange to North Sea Lane
- 8 Grimsby town Centre to North Sea Lane
- 9 Waltham to North Sea Lane
- 10 Waltham to North Sea Lane
- 12 New Waltham to Bradley Park
- 20 Cleethorpes to Europarc
- 25 Grimsby to Market Rasen
- 50 Saltfleet to Grimsby
- 51 Grimsby to Louth
- 53 Grimsby to Lincoln
- 250 Grimsby to Hull

Delivery Timescale

First introduction - April 2023; Wider promotion and delivery - from January 2024.

Operator Commitment

Operators to provide evidence in the form of current/historical data to assess financial impact of carnets. Operators will provide monthly data as required to evidence impact of this intervention.

RSIP	50,000	Λ Ι	Λ

Category – Fares Support

Title of Proposal

Discounted Fares for Young Persons (16-19-year-olds)

Scheme details

Following first-stage rollout in April 2022 (raising adult fare threshold from 16 to 20 years old), BSIP funding will enable further reductions in Youth fares and/or facilitate the transfer of substantial college travel volume from existing closed contracts to the core bus network.

Potential Benefits from the Scheme including which local bus services the scheme is applicable to

This scheme will encourage more young people to use public transport by challenging their existing travel patterns. This attractive proposal of offering at least 30% discount on all adult products (excluding season tickets, already discounted, at a further 20% discount at present) will aid increase in ridership numbers for this age group.

Transfer of substantial college travel volume from existing closed contracts to the core bus network will strengthen bus service financial performance and improve sustainability.

This scheme is applicable to the following local bus Services (all Stagecoach East Midlands);

- 1 Grimsby to Europarc
- 2 Grimsby to Europarc
- 3 Morrisons to Cleethorpes Pier
- 4 Cleethorpes Pier to Morrisons
- 5 Immingham to Grimsby Town Centre
- 6 Immingham to Grimsby Town Centre
- 7 Grange to North Sea Lane
- 8 Grimsby town Centre to North Sea Lane
- 9 Waltham to North Sea Lane
- 10 Waltham to North Sea Lane
- 12 New Waltham to Bradley Park
- 20 Cleethorpes to Europarc
- 25 Grimsby to Market Rasen
- 50 Saltfleet to Grimsby
- 51 Grimsby to Louth
- 53 Grimsby to Lincoln
- 250 Grimsby to Hull

Delivery Timescale

These future initiatives are targeted for April 2023 onwards.

Operator Commitment

Operators will provide historical data requested by the Council to undertake a financial analysis and estimate cost projections based on population by age data for an initial estimate. From the date of scheme introduction, operators will provide all ticket sales data for Young Persons ridership on a monthly basis as part of their claim. The Council will not make any payments until the data has been provided.

BSIP 100,000	100,000	100,000
--------------	---------	---------

Increase frequency of Promotional fares

Scheme details

The Council will assist bus operators to increase the extents and efficacies of promotional fares, including through engagement with local business / commerce; establishing Commuter Plans with major employers .to promote buses to employees for commuting and leisure bus travel; commercial advertising through a range of channels including outdoor, social media, partner intranets, local radio, and traditional press to promote green travel planning promotional fares; commuter planning packs, administration assistance, taster tickets.

Specific detail on Commuter Plans:

Essentially this is a scheme to reduce the cost of bus travel for commuters in North East Lincolnshire. Any commuter residing in North East Lincolnshire whose employer has applied to be part of the Commuter Plan scheme, can apply for a monthly Commuter Plan ticket which is paid by deduction from payroll – and would save staff around 30% as compared to purchasing a similar ticket on the bus. A trial scheme has previously been delivered with Northern Lincolnshire and Goole Hospitals, and in 2020/21, 466 individual Commuter Plans were issued to NHS staff.

The funding would allow for engagement with local business and commerce and BSIP funding will be directed to establishing Commuter Plans with major employers to promote buses to employees for commuting and leisure bus travel. Commercial advertising through a range of channels including outdoor, social media, partner intranets, local radio, and traditional press will promote green travel planning promotional fares; this will include commuter planning packs, scheme administration, bus taster tickets and Commuter Plan promotional fares.

The Commuter Plan scheme is different to a Travel Plan as it is specifically aimed at commuters and encouraging people to travel to work only by bus. A Travel Plan with a business specifically reviews how staff travel to work, includes a set of objectives, mechanisms, a range of initiatives (including walking and cycling) and targets that can be implemented to reduce the impact of travel and transport on the environment.

Potential Benefits from the Scheme including which local bus services the scheme is applicable to

Encouragement of modal shift i.e. increased bus use and reduced car use, by groups who would otherwise not consider the bus as an option for regular and / or leisure travel.

This scheme is applicable to the following local bus Services (all Stagecoach East Midlands);

- 1 Grimsby to Europarc
- 2 Grimsby to Europarc
- 3 Morrisons to Cleethorpes Pier
- 4 Cleethorpes Pier to Morrisons
- 5 Immingham to Grimsby Town Centre
- 6 Immingham to Grimsby Town Centre
- 7 Grange to North Sea Lane
- 8 Grimsby town Centre to North Sea Lane
- 9 Waltham to North Sea Lane
- 10 Waltham to North Sea Lane

- 12 New Waltham to Bradley Park
- 20 Cleethorpes to Europarc
- 25 Grimsby to Market Rasen
- 50 Saltfleet to Grimsby
- 51 Grimsby to Louth
- 53 Grimsby to Lincoln
- 250 Grimsby to Hull

Delivery Timescale

New commuter plan schemes to be established with staff signed up in Autumn 2023. Target of 300 new Commuter Plan members by March 2024.

Operator Commitment

In addition to the above, operators will provide details to the Council regarding the current arrangements with organisations and will collaborate closely with the Council to promote Green Travel Plans.

Funding - Source + A	llocations by Year (£)
----------------------	----------------------	----

BSIP	30,000	30,000	30,000
ווכם	30,000	30,000	30,000

Category – Bus Service Support

Title of Proposal

Frequency Boosts on Key Bus Corridors

Scheme details

Initially increasing daytime frequency on the 9 and 10 routes (Cleethorpes – Grimsby - New Waltham – Stagecoach East Midlands) from 4 to 6 buses per hour in total.

Further initiatives e.g. daytime frequencies extended into early evenings are yet to be negotiated.

Potential Benefits from the Scheme

This will provide a truly "turn up and go" service that will encourage more people to use the 9 & 10 (Waltham to North Sea Lane – Stagecoach East Midlands) services, by reducing wait times, virtually eliminating the need to consult and 'work to' a timetable, increasing convenience and overall service attractiveness.

Delivery Timescale

Service 9 and 10 frequency uplift targeted for 2023/24.

Other milestones will be established in due course.

Operator Commitment

Operators will provide monthly data as required to evidence impact of this intervention.

Funding - S	OURCO +	۸llocati	one by	Voor	۲l
runaing – 3	ource + A	Allocati	ons by	reari	EI

BSIP	261,970	248,547	210,168
Stagecoach EM	500,000		

Title of Scheme

Bus to Bus Connections

Scheme details

At locations where bus-to-bus interchange takes place between services operating less frequently than 3 buses per hour, Operators will review schedules so as to optimise connections, so as to offer robust margins for minor delays while minimising additional waiting time.

Potential Benefits from the Scheme including which local bus services the scheme is applicable to

Significant reductions possible in some end-to-end journey times, with consequential increases in patronage and in passenger satisfaction (journey times, value for money, and 'overall')

This scheme is applicable to the following local bus Services (all Stagecoach East Midlands);

- 1 Grimsby to Europarc
- 2 Grimsby to Europarc
- 3 Morrisons to Cleethorpes Pier
- 4 Cleethorpes Pier to Morrisons
- 5 Immingham to Grimsby Town Centre
- 6 Immingham to Grimsby Town Centre
- 7 Grange to North Sea Lane
- 8 Grimsby town Centre to North Sea Lane
- 9 Waltham to North Sea Lane
- 10 Waltham to North Sea Lane

- 12 New Waltham to Bradley Park
- 20 Cleethorpes to Europarc
- 25 Grimsby to Market Rasen
- 50 Saltfleet to Grimsby
- 51 Grimsby to Louth
- 53 Grimsby to Lincoln
- 250 Grimsby to Hull

Delivery Timescale

Reviews & analysis to take place across 2023, into 2024; for implementation of new schedules from April 2024 timetable change date.

Operator Commitment

This IS the Operator Commitment.

Funding - Source + Allocations by Year (£)

Stagecoach EM (BAU) (BAU) (BAU)

Title of Proposal

Marketing Campaigns and Promotion of Bus Routes

Scheme details

Bus Operators will undertake refreshed / locally targeted branding / marketing, and special promotions of selected routes. Examples include promotion of high frequency services as 'turn up and go', and the no. 17 Cleethorpes 'Holiday' service; other routes are to be promoted, such as based on themes, destinations, or events.

Potential Benefits from the Scheme including which local bus services the scheme is applicable to

Greater public awareness of options, improvements, travel opportunities, particularly targeting infrequent, and non-, users of local buses, leading to increased ridership.

This scheme is applicable to the following local bus Services (all Stagecoach East Midlands);

- 1 Grimsby to Europarc
- 2 Grimsby to Europarc
- 3 Morrisons to Cleethorpes Pier
- 4 Cleethorpes Pier to Morrisons
- 5 Immingham to Grimsby Town Centre
- 6 Immingham to Grimsby Town Centre
- 7 Grange to North Sea Lane
- 8 Grimsby town Centre to North Sea Lane
- 9 Waltham to North Sea Lane
- 10 Waltham to North Sea Lane
- 12 New Waltham to Bradley Park
- 20 Cleethorpes to Europarc
- 25 Grimsby to Market Rasen
- 50 Saltfleet to Grimsby
- 51 Grimsby to Louth
- 53 Grimsby to Lincoln
- 250 Grimsby to Hull

Delivery Timescale				
Delivery to commence from April 2	2023.			
Operator Commitment				
This IS the Operator Commitment.				
Funding – Source + Allocations by Year (£)				
Stagecoach EM	(BAU)	(BAU)	(BAU)	

Local Bus Passengers' Charter and Enhanced Customer Satisfaction Survey Regime

Scheme details

Bus Operators will collaborate with the Council to develop, or review existing, Bus Passengers' Charter(s), so as to align with local needs and priorities. They will also develop and undertake bespoke, enhanced regular passenger surveys, in co-ordination with NELC, in order to supplement existing survey data from Transport Focus – to include origin / destination surveys, performance benchmarking, etc., at intervals, for better gathering of travel data.

Potential Benefits from the Scheme including which local bus services the scheme is applicable to

Improvements to overall passenger satisfaction, from visibility and accountability regarding what levels of service / quality can and should be expected from Operators.

This scheme is applicable to the following local bus Services (all Stagecoach East Midlands);

- 1 Grimsby to Europarc
- 2 Grimsby to Europarc
- 3 Morrisons to Cleethorpes Pier
- 4 Cleethorpes Pier to Morrisons
- 5 Immingham to Grimsby Town Centre
- 6 Immingham to Grimsby Town Centre
- 7 Grange to North Sea Lane
- 8 Grimsby town Centre to North Sea Lane
- 9 Waltham to North Sea Lane
- 10 Waltham to North Sea Lane
- 12 New Waltham to Bradley Park
- 20 Cleethorpes to Europarc
- 25 Grimsby to Market Rasen
- 50 Saltfleet to Grimsby
- 51 Grimsby to Louth
- 53 Grimsby to Lincoln
- 250 Grimsby to Hull

Delivery Timescale

Charter to be completed, presented, and widely advertised, no later than March 2024; Enhanced Customer Satisfaction Survey Regime to be in operation no later than March 2024.

Operator Commitment

This IS the Operator Commitment.

Funding – Source + Allocat	ions by Year (£)		
Stagecoach EM	(BAU)	(BAU)	(BAU)

(Ends)