

FORMAL SCRUTINY OF THE BUDGET AGENDA

for meetings on Monday 22nd January 2024 at 2.00pm and
Tuesday 23rd January 2024 at 6.00pm

1.	<u>Appointment of Chair</u> To appoint a Chair for this meeting. It is suggested that this be a Scrutiny Panel Chair.	-
2.	<u>Apologies for Absence</u> To record any apologies for absence.	-
3.	<u>Declarations of Interest</u> To record any declarations of interest by any Member of the Cabinet in respect of items on this agenda. Members declaring interests must identify the Agenda item and the type and detail of the interest declared.	-
4.	<u>Budget, Finance and Commissioning Plan 2024/25 – 2026/27</u> To receive a report from the Portfolio Holder for Finance, Resources and Assets outlining how the Council plans to deliver its agreed financial strategy over the coming three-year period (copy attached). These proposals will be considered by Cabinet on Monday 22 nd January 2024. Following consultation on these proposals they will be reported back to Cabinet prior to the submission of the final budget proposals and the Finance and Commissioning Plan to full Council in February 2024. The suggested structure for this item is as follows: <ol style="list-style-type: none">1. Brief introduction by either the Leader or Deputy Leader.2. Question and answer on the draft budget, mid-term financial plan and the draft business and commissioning plans.	3
5.	<u>Urgent Business</u> To receive any business which, in the opinion of the Chairman, is urgent by reason of special circumstances which must be stated and minuted.	-

ROB WALSH
CHIEF EXECUTIVE