

North East Lincolnshire Council Budget Consultation 2024

The Council's on-line consultation, giving residents, businesses, and organisation a chance to have their say on our budget proposals for the next financial year, this year attracted 488 responses.

The six-week consultation was promoted via media release, social media and the consultation mailing list of over 5,000 subscribers, directing respondents to an on-line questionnaire on the budget challenges facing the authority. The survey included sections where residents and businesses could indicate how much they supported specific functions on a scale of 1-10, 1 being least supported and 10 being most supported.

Those who took part highlighted that Child Protection (including safeguarding children's and adult boards, child safeguarding review teams and domestic violence service, Families First access point) as the area that they most supported. Planning remains the least supported priority area.

This year saw the biggest shifts amongst different priority areas.

Highways, Transport, Street Lighting and Car Parks, Home Options & Private Sector Housing; equally dropped six in the rankings, whilst Flooding jumped up four places.

Area	2024 Mean	2024 Rank	2023 Mean	2023 Rank	2022 Mean	2022 Rank	2021 Mean	2021 Rank	Rise/fall in rank
Adult Social Care	7.7	2	7.9	1	7.3	3	7.9	2	-1
Child Protection	7.8	1	7.8	2	7.8	1	8.1	1	1
Safeguarding	7.2	5	7.5	3	7.3	4	7.6	4	-2
Bins, Waste and Recycling Service	7.5	3	7.4	4	7.4	2	7.7	3	1
Street and Grounds Cleaning	7.4	4	7.3	5	7.2	5	7.3	6	1
Special Educational Needs and Disability (SEND) & specialist services	7.0	8	7.1	6	6.8	8	7.1	10	-2
Enforcement and Safer Communities	6.8	9	7.0	7	7	6	7.2	7	-2
Through Care and Disability	6.7	11	6.9	8	6.7	9	7.1	11	-3
Highways, Transport, Street Lighting and Car Parks	6.3	15	6.8	9	6.3	14	6.6	15	-6
Children's health	7.0	7	6.8	10	6.7	10	7.1	8	3
Economy and Regeneration	7.1	6	6.8	11	6.8	7	7.5	5	5
Young and Safe	6.7	10	6.7	12	6.5	12	6.8	12	2

Home Options and Housing Related Support	6.0	19	6.6	13	6	18	6.5	16	-6
Prevention and Wellbeing Services	6.6	12	6.4	14	6.3	13	6.7	14	2
School improvement services	6.5	13	6.3	15	6.3	15	6.7	13	2
Family Hubs	6.3	14	6.3	16	6.1	17	6.5	17	2
Access and inclusion services	6.1	16	6.2	17	6.1	16	6.5	18	1
Private Sector Housing	5.4	24	5.8	18	5.6	21	6.2	19	-6
Neighbourhood and Countryside Services	5.9	20	5.8	19	5.7	20	6	21	-1
Libraries and Leisure	6.1	17	5.8	20	6.6	11	7.1	9	3
Tourism and Visitor Offer	5.7	22	5.7	21	5.3	24	5.6	23	-1
Flooding	6.1	18	5.6	22	6	19	6.1	20	4
Cemeteries and Crematorium	5.7	21	5.5	23	5.4	22	5.6	24	2
Drug and Alcohol Recovery	5.4	23	5.3	24	5.3	23	5.7	22	1
Resources (was Corporate and Democratic services)	5.4	25	5.2	25	5.2	26	5.5	25	0
Sexual Health	5.3	26	5.1	26	5.2	25	5.5	26	0
Planning	4.5	27	4.4	27	4.4	27	4.7	27	0

Comment Theming

Do you have any further ideas of how the Council can save money whilst still supporting those residents that need it as well as delivery out statutory obligations.

Internal Improvements within NELC	37
Improvement in the town (Investment and economy, better coordination, includes where improvements are deemed a waste of money)	30
Reduce Management Costs	13
Corporate privatisation and the use of contractors and consultants (bring in-house, use wider range of suppliers)	11
Clean Streets/recycling	7
Health and Social Care	5
Improve the communication between the public and the Council	4
Reduce Crime, increase enforcement	4
Support Community Projects	4
Better Employment opportunities	3
Improve Homes/ Home Options	3
Support local business	3
Use brownfield land for building	3

In the future we might get the opportunity to apply for funding and grant support to help improve things in North East Lincolnshire. This could be for things like creating more opportunities for education & employment or creating better town centres and urban spaces. It's important to plan possible improvements so the direction is clear when we get the opportunity to apply for funding. Thinking about how our area will look in ten years time... What would you like to see improved or changed?

Improvement in the town (Investment and economy, better coordination, includes where improvements are deemed a waste of money)	31
Traffic/Road Improvements	19
Clean Streets/recycling	16
leisure activities	13
Green spaces, parks, trees	10
More events, arts & culture	10
Improve Homes/ Home Options	9
Reduce Crime, increase enforcement	9
Better Employment opportunities	7
Cleethorpes Seafront improvements	7
Docks improvement	7
Focus on young people (including activities, education & employment opportunities)	7
Internal Improvements within NELC	7
Tourism	7
A town to be proud of	6
Health & Social Care	6
Safer Place	6

Demographic Information



