

Bus Service Operator Grant 2023/24

SECTION A: BACKGROUND AND CONTACTS

Q1. What is your local transport authority name .

North East Lincolnshire Council

Q2. Name of the reporting officer:

Jonathan Ford

Q3. Contact phone number of the reporting officer:

01472 324481

Q4. Email address of the reporting officer:

jonathan.ford@nelincs.gov.uk

SECTION B: TENDERED BUS NETWORK

Q5. What have you used the BSOG funds for? Please exclude any funding via Bus Recovery Grant and any other funding provided through the local authority.

If there has been no spend on a particular element, please enter 0.

A. Maintaining current tendered services	£16785
B. Increasing level of tendered services	£0
C. Investing in alternative services (e.g. community transport, taxi buses)	£0
D. Investing in supporting bus infrastructure provision	£0
E. Other - Bus	£0
F. Non Bus	£0
Total:	£16785

Q6. If you provided an amount for A, B or C in Q5, did you place specific requirements on operators as a condition of payment (for example, setting a minimum standard of emissions requirement which needed to be met)?

No

SECTION B: TENDERED BUS NETWORK

Q8. Please provide details of which parts of your existing bus service you would not be able to deliver without the financial assistance from BSOG.

If you did not spend any of your BSOG on maintaining current tendered services, please enter N/A.

The Council would not have been able to deliver our main tendered bus service (1, 2 & 20) Europarc bus service (serves key strategic employment site) without BSOG funding.

Q10. Please provide an estimate of the number of tendered routes supported by BSOG in your LA.

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SECTION B: TENDERED BUS NETWORK

Q11. In addition to BSOG did your transport authority spend other financial resources on supporting bus services .

Yes

If yes, please state the amount spent

1346805.3

Q12. If you answered yes to question 11, please explain how money over and above BSOG/Bus Recovery Grant was spent.

If there has been no spend on a particular element, please enter 0.

A. Maintaining current tendered services	£467106
B. Increasing level of tendered services	£260307.74
C. Investing in alternative services (e.g. community transport, taxi buses)	£0
D. Community transport run under a section 19 permit	£0
E. Network redesign/reconfiguration	£0
F. Bus stops/shelters	£0
G. Bus lanes	£0
H. Real time journey information	£262473.36
I. Other	£356918.2
Total:	£1346805.3

If you selected 'Other' , please give details:

BSIP Staffing (EP officer & Civil Enforcement Officers) - £87,779 (revenue funding).
BSIP Fare Reduction Schemes - £45,050.40 (revenue).
BSIP Monitoring & Evaluation - £9,000 (revenue).
BSIP CCTV Scheme - £44,018.74 (capital) and £8,400 (revenue).
BSIP Bus Marketing & Promotion - £23,235.10 (revenue).
BSIP Traffic Signal Priority - £139,435 (capital).

Note 1; B includes £260,307.74 (revenue) to increasing levels of tendered bus services and is funded through BSIP.

Note 2; H includes £201,310.36 (capital) for RTI which is funded through BSIP. The remaining £61,163 is funded through NELC LTP Capital Programme.

Q13. Did you spend all of your allocated BSOG 2023/24 grant?

Yes