

North East Lincolnshire 2025/26 BSIP Delivery Plan

				2025/26 Budget/ Scheme Allocation		
Category of Scheme	Scheme Name	Scheme Description	Target Delivery Date	Capital	Revenue	Capacity
Bus Priority Infrastructure	Bus Priority Measures	In 2024, the DfT provided approval for the Council to use BSIP Phase 1 capital funding to deliver a number of bus priority measures. Some bus priority measures have already been complete, and the Council continues to prepare for delivery of the larger bus priority measures. The DfT have previously approved the Council carrying capital funding into the 2025/26 financial year to support the ongoing delivery. It is believed that the approved bus priority measures will improve overall punctuality and consistency within the bus networks, which, in turn will improve passenger confidence in local bus travel.	On site or complete by Sept 2025	£850,763		
Bus Priority Infrastructure	Traffic Signal Priority	The Council have been using BSIP funding to deliver Traffic Signal Priority at various junctions within the borough. The Council intend to carry over the surplus funding from this measure to continue with the current junctions being progressed. It is believed that the approved bus priority measures will improve overall punctuality and consistency within the bus networks, which, in turn will improve passenger confidence in local bus travel.	Complete by May 2025	£87,617		
LTA Delivery / Admin Costs	BSIP Project Management	The Council intend to use the 2025/26 BSIP Capacity grant to continue support for BSIP Project Management. This measure will ensure the continued successful delivery of the Council's BSIP.	Funding from April 2025			£40,000
Improved information, marketing	Branding/ Marketing	Funding allocation to promote BSIP services and measures. This measure will aid the EP in raising awareness of the local bus services and fare measures available, while promoting the positive BSIP outcomes. In addition, this measure will help improve the quality of information available to bus passengers and target the non-bus users.	Funding from April 2025		£10,000	

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Bus stops/ stations/ interchanges	Grimsby Transport Hub	The Council has previously received approval for £1.7m capital to be spent on the delivery of a new Transport Hub in Grimsby. Using 2025/26 capital, the Council intends to provide a greater BSIP contribution. The delivery of a Transport Hub in North East Lincolnshire will help improve the overall passengers experience on local bus services and improve accessibility within the town centre.	Demolition due to commence June 2025	£3,641,136		
Bus service support/ network development	Bus Service Enhancements	A mixture of ongoing BSIP support for existing service enhancements from 2023 & 2024, and new frequency, evening and weekend enhancements from June 2025.	May 2023 - March 2026		£1,667,765	
Safety and security	Acquisition & deployment of CCTV units	Through the BSIP surveys, passengers still express safety concerns in the town centre, particularly at night, therefore the Council are looking to install further CCTV cameras, which will help encourage more bus use, particularly for evening and off-peak travel.	On site or complete by Sept 2025	£45,000	£4,200	
Improved information, marketing	Real Time Bus Information	The Council will use 2025/26 BSIP capital to install more RTI displays to improve the quality of public transport information within the borough. This measure will help improve the quality of information available to bus passengers.	On site or complete by Sept 2025	£30,000		
Development of future proposals	Monitoring & Evaluation	Continuation of the Transport Focus satisfaction surveys. This measure will aid the Council in monitoring the success of the BSIP and understand where further improvements need to be made.	Commence April 2025		£16,670	
Simpler/ more affordable fares	£1.50 Evening Ticket	Continuation of the £1.50 Evening Fare scheme. The EP saw an increase in evening travel when evening travel was capped, therefore the continuation of this measure will encourage more off peak evening travel and provide a suitable alternative to private vehicles.	Scheme commenced Nov 2023		£150,000	
Simpler/ more affordable fares	Pre 9:30 Concessionary Travel	Scheme commenced June 2024. 2025/26 BSIP funding to be used to continue the pre 9:30 Concessionary Travel scheme. This measure improves accessibility within the borough and encourages more elderly and vulnerable passengers to use the bus.	Scheme commenced June 2024		£276,714	

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Simpler/ more affordable fares	Discounted Annual Student Rider	Discounted Annual Student Rider for those under 19 years of age, which includes travel for education, employment & leisure. This measure will encourage more young people to use local bus services and boost their confidence in independent travel.	Scheme to commence June 2025		£100,000	
Development of future proposals	Studies & Design	In line with DfT guidance, some BSIP Capacity Grant funding is used to develop bus studies and design, in preparation for further bus priority and highway projects, enabling the Council to further develop the network in the future.	Scheme to commence April 2025			£23,000
Bus stops/ stations/ interchanges	Bus stop infrastructure	Provide new and improved bus shelters and infrastructure as popular boarding points within the borough. Previously approved by the DfT, capital funding will be carried over to enable delivery in the 2025/26 financial year. Improvements to bus shelters will enhance the overall passenger experience, with the Transport Focus surveys identifying that satisfaction with bus stops have decreased.	Scheme to commence April 2025	£105,000		
Bus service support/ network development	Pocket Park & Ride	The Council intend to use 2025/26 funding to deliver pocket Park & Ride in North East Lincolnshire to support major events, such as Armed Forces Weekend. The borough can become very congested during major events, and the area does not currently have a Park & Ride facility, so this will ease congestion and improve access.	Scheme to commence June 2025		£30,000	
Safety and security	ASB Campaign	To combat some of the anti-social behaviour and vandalism on local services, and to improve passenger safety and overall satisfaction, the Partnership intend to use BSIP funding to deliver an ASB Campaign.	Scheme to commence April 2025		£30,000	
Total =				£4,759,516	£2,285,349	£63,000
Overall Total =				£7,107,865		