

Schools Forum Monday 10th March 08:00-09:00 VIA TEAMS ONLY

<u>AGENDA</u>

| | ITEM | PAPER | LEAD |
|-------|----------------------------------------------------------------------------------------|--------------------------------------------|-------|
| 60/25 | Welcome and introductions; apologies received. | | JS |
| 61/25 | Chair's Welcome | | NS |
| 62/25 | Minutes of the previous meeting held on Tuesday 5th November 2024 / Matters Arising | School Forum Minutes 5 Nov 2024_ | Chair |
| 63/25 | Schools Funding 2025/2026 | School Funding Forumula 2025-26.dc | LB |
| 64/25 | High Needs Block 2025-26 | High Needs Block 2025-26.pptx | LB |
| 65/25 | Growth Fund Policy 2025-26 | Growth Fund Policy 2025-26.pptx | LB |
| 66/25 | Centrally retained and De-delegated expenditure 2025-26 | Centrally Retained and De-delegation 20 | LB |
| 67/25 | Early Years rates 25/26 and general update | | CW |
| 68/25 | DBV / DSG Management Plan | Copy of NELC DSG DMP 12 09 2024.xlsx | RT |
| 69/25 | High Needs Return and Commissioned places | Copy of 202526_HN_812_Nor | RT |
| 70/25 | Facility Time | | WJ |
| 71/25 | AOB | | ALL |
| 72/25 | Time and Date of Next Meeting: Thursday 26 th June 08:00-09:00 via TEAMS | | |
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OFFICIAL-SENSITIVE