

FORMAL SCRUTINY OF THE BUDGET AGENDA

**for meetings on Monday 19th January 2026 at 2.00pm and
Tuesday 20th January 2026 at 6.00pm**

1.	<u>Appointment of Chair</u>	-
	To appoint a Chair for this meeting. It is suggested that this be a Scrutiny Panel Chair.	
2.	<u>Apologies for Absence</u>	-
	To record any apologies for absence.	
3.	<u>Declarations of Interest</u>	-
	To record any declarations of interest by any Member of the Cabinet in respect of items on this agenda. Members declaring interests must identify the Agenda item and the type and detail of the interest declared.	
4.	<u>Draft Finance, Budget and Business Plan 2026/27 – 2028/29</u>	x
	To receive a report from the Portfolio Holder for Finance, Resources and Assets outlining how the Council plans to deliver its agreed financial strategy over the coming three-year period (copy attached) These proposals will be considered by Cabinet on the 11 th February 2026. Following consultation on these proposals they will be reported back to Cabinet prior to the submission of the final budget proposals and the Finance and Commissioning Plan to full Council on the 19 th February 2026. The suggested structure for this item is as follows: 1. Brief introduction by either the Leader or Deputy Leader. 2. Question and answer on the draft finance, budget and business plan and the draft commissioning and business plans.	
5.	<u>Urgent Business</u>	-
	To receive any business which, in the opinion of the Chairman, is urgent by reason of special circumstances which must be stated and minuted.	

SHARON WROOT
INTERIM CHIEF EXECUTIVE