

## **CABINET**

<b>DATE</b>	15 <sup>th</sup> July 2026
<b>REPORT OF</b>	Councillor Bob Callison - Portfolio Holder for Environment and Energy Security
<b>RESPONSIBLE OFFICER</b>	Carolina Borgstrom, Director of Economy, Environment, and Infrastructure
<b>SUBJECT</b>	Procurement or Replacement Fleet
<b>STATUS</b>	Open
<b>FORWARD PLAN REF NO.</b>	CB 06/26/05

### **CONTRIBUTION TO OUR AIMS**

**Stronger Communities** - The current fleet supports young people's services/vulnerable adults, which fall under the categories of independence, active citizens, and healthy lives. Without its fleet the Council would not be able to meet its statutory duties by providing transport for adults and children with special education needs.

**Stronger Economy –Effective Fleet Management** and providing a modern fit for purpose fleet contributes towards the Council's aim of consistently delivering a quality and cost-effective service for local people having a positive impact on local residents, businesses, visitors, and tourism.

**Compliance with Environmental priorities and Statutory Duties** - The replacement of vehicles is essential in ensuring our fleet remains legal, roadworthy and complies with our statutory obligations under our Operator Licence. The fleet enables the Council to meet its statutory duties in areas such as waste collection, street cleansing, children's services, education, and highways and winter maintenance along with delivering its priorities as set out within the Councils Commissioning Plan and Outcomes Framework. By ensuring vehicles are kept on the road and in a roadworthy condition it aligns with the Environment priorities under the Council Plan, ensuring we have the capacity to keep our streets clean and maintain our parks and open spaces for everyone to enjoy.

### **EXECUTIVE SUMMARY**

The Council's identified current fleet have come to the end of their cost effective and operational life. In order to ensure a continuity of services and protect the Council's Operator Licence, some replacement fleet needs to be procured. The replacement arrangements will comply with the Public Contracts Regulations 2015, The Procurement Act 2023 and the Council's Contract Procedure Rules, and ensure that the Council achieves its duty of Best and whole life Value. The estimated replacement cost for these fleet items is £1,003K in 2026/27, £1,693K in 2027/28, £4,368K in 2028/29 and £1,190K in 2029/30. The list of vehicles and year to be procured is shown in Appendix 1. Budget has already been approved by

Assistant Directors and Business Development Group (BDG) in December 2026, and this report is to seek approval to proceed with procurement.

## **RECOMMENDATIONS**

It is recommended that the Cabinet:

1. Approves the commencement of procurement exercises for fleet items over a four year period.
2. Delegates authority to the Director of Economy, Environment, and Infrastructure in consultation with the Portfolio Holder for Environment and Energy Security to award contracts following the required procurement exercises for the purchase of the replacement fleet items and thereafter deal with all ancillary matters reasonably arising.
3. Authorises the Assistant Director Law and Governance (Monitoring Officer) to complete and execute all legal documentation arising.

## **REASONS FOR DECISION**

The decision allows the Council to commence the procurement exercises for the replacement fleet items and allows the Council to award the necessary contracts

### **1. BACKGROUND AND ISSUES**

- 1.1 The requirement is for replacement of fleet items for North East Lincolnshire Council and is part of the “Vehicle Management” category of Council requirements.
- 1.2 A project team has been established in readiness to undertake the procurement activity which consists of officers from Fleet Management and the Procurement Team. Advice will be sought from Legal Services in relation to the terms and conditions and Officer Decision Reports.
- 1.3 The required Invitation to Tender documentation and award criteria will be developed for each procurement in consultation with officers from procurement and legal. All procurement activity will be undertaken in line with the requirements of the Public Contracts Regulations 2015, the Procurement Act 2023 and the Council’s Contract Procedure Rules and ensure that the replacement contract represents value for money for the Council.
- 1.4 Due to the variety of vehicles being purchased, a variety of different procurement approaches will be utilised as appropriate to the vehicle requirement and value being procured. These will include:
  - 1.4.1 Open procedure tenders (both above and sub threshold).
  - 1.4.2 Accessing compliant frameworks, including Crown Commercial Services, ESPO, TPPL and YPO to obtain the best possible prices. All tenders will

be conducted in accordance with the rules of the framework being accessed and will usually utilise a mini competition unless a direct award under the framework is more appropriate for the requirement.

- 1.5 All procurement activity will be carried out using the YORtender (e-procurement portal), Contracts Finder and Find a Tender (and their replacement platforms as appropriate) in accordance with the Public Contracts Regulations 2015 and Procurement Act 2023 and the Council's Contract Procedure Rules.
- 1.6 Full budget has already been approved by Assistant Directors and Business Development Group (BDG) in December 2025 for replacement of fleet in 2026/27, 2027/28, 2028/29 and 2029/30.

## **2. RISKS, OPPORTUNITIES AND EQUALITY ISSUES**

- 2.1 If we did not award then this would result in vehicles breaking down and being off the road longer and we would be at risk of not being able to carry out some of our statutory services such as waste, street cleansing, winter maintenance and Children's services. Vehicles need to be procured in line with the council's operator licence, construction and use regulations and Driver and Vehicle Standards Agency statutory requirements.
- 2.2 There is an approximate lead time of 12 - 24 months on delivery of any heavy goods vehicle. Therefore, procurement approval needs to be in place to allow for the vehicles to be delivered in the financial year.

## **3. OTHER OPTIONS CONSIDERED**

Do nothing. This is not a viable option however as aging fleet would mean vehicles would consistently break down and require the Council to hire vehicles to cover the downtime. Due to increased impacts on revenue budgets this would not be cost effective and is not a viable option.

## **4. REPUTATION AND COMMUNICATIONS CONSIDERATIONS**

There are potential positive/negative reputational implications for the Council resulting from the decision. To approve procurement would have a positive impact to allow fleet replacement and will maintain essential services. It would also have a positive impact due to newer, cleaner vehicles and would improve corporate image with newer vehicles. Not to award would have negative reputational issues as there would be downtime on vehicles which will impact essential services and may lead to complaints from the public. If Children's Services vehicles were affected this may have serious consequences on these services and any Ofsted inspections.

## **5. FINANCIAL CONSIDERATIONS**

- 5.1. Capital budget has been approved by Assistant Directors and Business Development Group (BDG) in December 2026 for replacement of fleet.

- 5.2. If the procurement process for the replacement of the existing fleet is not approved this will have a major impact of service users and ultimately the Council's revenue budgets.
- 5.3. The fleet investment, will not payback the capital investment from savings achieved. They are not invest to save proposals, the vehicles are essential to be replaced due to the fact that they are at the end of their useful lives, and they will disrupt service provision from constant breakdowns if they are not replaced. However, the financial revenue savings, from electric vehicles, on fuel and tax, is estimated to be approximately £800 per vehicle, per year

## **6. CHILDREN AND YOUNG PEOPLE IMPLICATIONS**

Some Children's Services vehicles are scheduled for replacement in 2025/26 and if not replaced any breakdowns may have a significant Impact on their service and may affect any future Ofsted inspections.

## **7. CLIMATE CHANGE, NATURE RECOVERY AND ENVIRONMENTAL IMPLICATIONS**

- 7.1 Replacement Heavy Goods Vehicles (HGV's) have the latest Euro VI engines to ensure cleaner fuel technology and therefore reducing CO2 emissions which falls under the Clean Vehicles Regulations 2009, the Council's category of Sustainable Environment and the Council's commitment to reduce its carbon footprint and air quality.
- 7.2 The introduction of a fleet of electric vehicles in 2016 with the Fleet Team replacing 36 diesel vehicles with new modern cost-effective electric vehicles. This decision was not only based on the introduction of cleaner vehicles but mainly on a cost saving basis due to the reduction in fuel costs, being cheaper to service and maintain due to less moving parts and savings on zero road tax.
- 7.3 The introduction of these innovations will reduce the Council's carbon footprint.

## **8. PUBLIC HEALTH, HEALTH INEQUALITIES AND MARMOT IMPLICATIONS**

There are no public health, health inequalities or Marmot implications.

## **9. CONSULTATION WITH SCRUTINY**

None

## **10. FINANCIAL IMPLICATIONS**

The capital investment required for the replacement fleet is included within the approved capital programme, profiled over the period 2026/27 to 2029/30. The procurement exercise should be undertaken in a way that demonstrates value for money, and any contract awards should be contained within the approved capital allocations. Ongoing revenue implications (including maintenance, fuel/energy, insurance, and financing costs) will need to be

monitored and managed within existing service budgets, with any emerging pressures reported through the Council's financial monitoring arrangements.

## **11. LEGAL IMPLICATIONS**

- 11.1 One of the approached suggested is a framework contract which has the benefits of approved suppliers already meeting certain benchmarks and flagging agreement in advance to appropriate terms and conditions. Further, the Council may achieve better terms by combining its volume with the other public bodies also taking part.
- 11.2 There are further advantages of assurance in that any such framework by necessity must be compliant with Procurement Act 2023. A framework approach is considered good practice and comes with its own efficiencies.
- 11.3 The procurement exercise will be conducted so as to comply with the Council's policy and legal obligations, specifically in compliance with the Council's Contract Procedure Rules and the Procurement Act 2023, and supported by relevant officers. Legal Services will support the completion of the contractual documentation on award.
- 11.4 The delegations sought are consistent with an exercise of this nature.

## **12. HUMAN RESOURCES IMPLICATIONS**

There are no HR Implications

## **13. WARD IMPLICATIONS**

All wards in North East Lincolnshire are affected by this report.

## **14. BACKGROUND PAPERS**

None

## **15. CONTACT OFFICER(S)**

Chris Whitfield, Fleet and Garage Manager, 01472 324220

**COUNCILLOR BOB CALLISON  
PORTFOLIO HOLDER FOR ENVIRONMENT  
AND ENERGY SECURITY**



Fleet Number	Registration	Make	Model	Department	Date Acquired	OPTION 1 2026/27 DIESEL	OPTION 2 2026/27 EV	OPTION 3 MIXED				
			FLEET MANAGEMENT SERVICES	FLEET MANAGEMENT		£32,000	£32,000	£32,000				
G2	FV64 AOX	FORD	RANGER DOUBLE CAB 4X4	ECOLOGY	08/01/15	£35,000	£55,000	£55,000				
H6	FV64 AON	FORD	RANGER SUPER CAB 4X4	HIGHWAYS	10/12/14	£35,000	£55,000	£55,000				
IMM1	YY64 NXS	Nissan	Cabstar 35.14 SWB Dropside	IMMINGHAM TOWN COUNCIL	01/12/14	£45,000	£80,000	£45,000				
CR3	FX19 CVW	RANSOME	PARKWAY 3	GROUND MAINTENANCE	01/04/19	£40,000	£75,000	£40,000	Electric option not currently available			
RC2	FV64 AOS	FORD	RANGER DOUBLE CAB 4X4	REFUSE	24/11/14	£35,000	£55,000	£55,000				
RES1	FV64 AOZ	FORD	RANGER DOUBLE CAB 4X4	BEACH SAFETY	01/12/14	£35,000	£55,000	£55,000				
S 1	BD66 EOO	NISSAN	ENV200 ACENTA RAPID PLUS 80KW ELECTRIC VAN	GROUND MAINTENANCE	15/02/17	£30,000	£50,000	£50,000				
S 2	BD66 EOP	NISSAN	ENV200 ACENTA RAPID PLUS 80KW ELECTRIC VAN	GROUND MAINTENANCE	15/02/17	£30,000	£50,000	£50,000				
S 3	BJ66 XKL	NISSAN	ENV200 ACENTA RAPID PLUS 80KW ELECTRIC VAN	GROUND MAINTENANCE	15/02/17	£30,000	£50,000	£50,000				
S 4	BW66 FBF	NISSAN	ENV200 ACENTA RAPID PLUS 80KW ELECTRIC VAN	GROUND MAINTENANCE	15/02/17	£30,000	£50,000	£50,000				
S 5	DY19 RZD	RENAULT	KANGOO BUSINESS MAXI ZE33 LL21 EV	SECURITY	10/08/21	£30,000	£50,000	£50,000				
S 6	YS69 XRB	RENAULT	KANGOO BUSINESS MAXI ZE33 LL21 EV	SECURITY	10/08/21	£30,000	£50,000	£50,000				
S 7	VO20JWV	RENAULT	KANGOO BUSINESS MAXI ZE33 LL21 EV	SECURITY	10/08/21	£30,000	£50,000	£50,000				
S 8	EN19 YDR	RENAULT	KANGOO BUSINESS MAXI ZE33 LL21 EV	SECURITY	03/09/21	£30,000	£50,000	£50,000				
RC2	FV64 AOS	FORD	RANGER DOUBLE CAB 4X4	STREET CLEANSING	24/11/14	£35,000	£55,000	£55,000				
SC12	FV64 AOP	FORD	RANGER DOUBLE CAB 4X4	GROUND MAINTENANCE	21/12/14	£35,000	£55,000	£55,000				
SU1	BW17 OGY	NISSAN	ENV200 ACENTA RAPID PLUS 80KW ELECTRIC VAN	SUPPORT SERVICE	27/06/17	£30,000	£50,000	£50,000				
NEL 34		Parkway Tanker	HIGHWAY WATER BOWSER H440PPW-P25HR-DB	GROUND MAINTENANCE	09/10/13	£7,000	£7,000	£7,000				
OS2		AMAZONE	GNK20 OVERSEEDER	GROUND MAINTENANCE	24/09/13	£16,000	£16,000	£16,000				
TR21		KUBOTA	B2530 TRACTOR	GROUND MAINTENANCE	01/03/11	£45,000	£45,000	£45,000	Electric option not currently available			
ZT1		SKAG	LIBERTY ZL 48	GROUND MAINTENANCE	11/10/19	£25,000	£25,000	£25,000				
SW2		BROOM EX	P580 PEDESTRIAN SWEEPER	BEACH SAFETY	16/01/14	£5,000	£5,000	£5,000				
WASH5	3520132000148/13/23	NILFISK	ALTO NEPTUNE 8 Portable Steamer	GARAGE	11/07/13	£8,000	£8,000	£8,000				
			EV CHARGING INFRASTRUCTURE				£35,000	£35,000				
<b>Currently electric</b>						<b>£703,000</b>	<b>£1,073,000</b>	<b>£1,003,000</b>				

Fleet Number	Registration	Make	Model	Department	Date Acquired	OPTION 1 2027/28 DIESEL	OPTION 2 2027/28 EV	OPTION 3 MIXED
			FLEET MANAGEMENT SERVICES	FLEET MANAGEMENT		£33,000.00	£33,000.00	£33,000.00
H10	GL68 XHF	ISUZU	N75.150 7.5t Tipper	HIGHWAYS	10/04/19	£75,000.00	£160,000.00	£75,000.00
H11	GL68 XHH	ISUZU	N75.150 7.5t Tipper	HIGHWAYS	10/04/19	£75,000.00	£160,000.00	£75,000.00
H12	GL68 XJH	ISUZU	N75.150 7.5t Tipper	HIGHWAYS	10/04/19	£75,000.00	£160,000.00	£75,000.00
H14	GL68 XJK	ISUZU	N75.150 7.5t Tipper	HIGHWAYS	10/04/19	£75,000.00	£160,000.00	£75,000.00
H15	YX21 OMJ	LEYLAND DAF	LF230 Chassis with ECON body gritter	HIGHWAYS	01/03/21	£75,000.00	£160,000.00	£75,000.00
PC1	BC66 PNL	NISSAN	ENV200 ACENTA RAPID PLUS 80KW ELECTRIC VAN	POLUTION CONTROL	20/02/17	£35,000.00	£55,000.00	£55,000.00
PE3	BC17 XPZ	NISSAN	LEAF VISIA 80KW ELECTRIC CAR	PARKING ENFORCEMENT	01/08/17	£35,000.00	£55,000.00	£55,000.00
P4	BC66 PNV	NISSAN	ENV200 ACENTA RAPID PLUS 80KW ELECTRIC VAN	STREET CLEANSING	04/02/17	£35,000.00	£55,000.00	£55,000.00
P5	BC17 XSM	NISSAN	ENV200 ACENTA RAPID PLUS 80KW ELECTRIC VAN	GROUNDNS MAINTENANCE	01/08/17	£35,000.00	£55,000.00	£55,000.00
P6	BC17 XRD	NISSAN	ENV200 ACENTA RAPID PLUS 80KW ELECTRIC VAN	ECOLOGY	01/08/17	£35,000.00	£55,000.00	£55,000.00
GM1	PJ67CYS	FORD	TRANSIT Double Cab 1 Way Tipper	GROUNDNS MAINTENANCE	19/02/18	£45,000.00	£80,000.00	£45,000.00
GM2	PJ67PKN	FORD	TRANSIT Double Cab 1 Way Tipper	GROUNDNS MAINTENANCE	19/02/18	£45,000.00	£80,000.00	£45,000.00
GM3	PJ67PNX	FORD	TRANSIT Double Cab 1 Way Tipper	GROUNDNS MAINTENANCE	19/02/18	£45,000.00	£80,000.00	£45,000.00
GM4	PJ67PPO	FORD	TRANSIT Double Cab 1 Way Tipper	GROUNDNS MAINTENANCE	19/02/18	£45,000.00	£80,000.00	£45,000.00
GM5	PJ67PPU	FORD	TRANSIT Double Cab 1 Way Tipper	GROUNDNS MAINTENANCE	19/02/18	£45,000.00	£80,000.00	£45,000.00
GM6	PJ67PVN	FORD	TRANSIT Double Cab 1 Way Tipper	GROUNDNS MAINTENANCE	19/02/18	£45,000.00	£80,000.00	£45,000.00
GM7	PJ67SJY	FORD	TRANSIT Double Cab 1 Way Tipper	GROUNDNS MAINTENANCE	19/02/18	£45,000.00	£80,000.00	£45,000.00
GM8	PJ67SKU	FORD	TRANSIT Double Cab 1 Way Tipper	GROUNDNS MAINTENANCE	19/02/18	£45,000.00	£80,000.00	£45,000.00
GM10	BW17 OGM	NISSAN	ENV200 ACENTA RAPID PLUS 80KW ELECTRIC VAN	GROUNDNS MAINTENANCE	27/06/17	£35,000.00	£55,000.00	£55,000.00
GM11	ML69 FHG	VAUXHALL	MOVANO L3H1 CREW CAB TIPPER	GROUNDNS MAINTENANCE	30/11/19	£50,000.00	£90,000.00	£50,000.00
RC3	BP66 MZV	NISSAN	ENV200 ACENTA RAPID PLUS 80KW ELECTRIC 7 SEAT COMBI	REFUSE	28/03/09	£35,000.00	£55,000.00	£55,000.00
RC4	BL17 DFV	NISSAN	ENV200 TEKNA RAPID PLUS 80KW ELECTRIC 7 SEAT COMBI	REFUSE	04/09/17	£35,000.00	£55,000.00	£55,000.00
SC26	FV18 VKA	FORD	TRANSIT 350 L2 SINGLE CAB TIPPER	STREET CLEANSING	10/09/18	£45,000.00	£80,000.00	£45,000.00
GD4		JCB	19C-1 MINI EXCAVATOR	GROUNDNS MAINTENANCE	13/01/20	£50,000.00	£100,000.00	£50,000.00
VC18	CN18 HFT	CITROEN	C4 GRAND PICASSO	VULNERABLE CHILDREN	20/11/19	£35,000.00	£60,000.00	£60,000.00
VC20	BN17 VYZ	CITROEN	GRAND C4 PICASSO	VULNERABLE CHILDREN	09/11/20	£35,000.00	£60,000.00	£60,000.00
VC21	FN19 ZWP	CITROEN	GRAND C4 SPACE TOURER	VULNERABLE CHILDREN	09/11/20	£35,000.00	£60,000.00	£60,000.00
VC22	CN18 HNU	CITROEN	GRAND C4 PICASSO	VULNERABLE CHILDREN	09/11/20	£35,000.00	£60,000.00	£60,000.00
YPS16	CN18 HKC	CITROEN	GRAND C4 PICASSO	YOUNG PEOPLE'S SUPPORT SERVICES	07/12/20	£35,000.00	£60,000.00	£60,000.00
FLAIL7		KILWORTH	DRAGONE MTL-180 FLAIL	GROUNDNS MAINTENANCE	17/11/14	£5,000.00	£5,000.00	£5,000.00
			EV CHARGING INFRASTRUCTURE				£35,000.00	£35,000.00
<b>Currently electric</b>						<b>£1,373,000.00</b>	<b>£2,523,000.00</b>	<b>£1,693,000.00</b>

		2021/22	2022/23	2023/24	Average	CO2 KG
<b>G2</b>	FV64 AOX	1181.9	602.9	915	899.93	<b>2384.82</b>
<b>H6</b>	FV64 AON	779.4	525.4	592.7	632.5	<b>1676.13</b>
<b>CR3</b>	FX19 CVW	2496.5	1834	1422.2	1917.57	<b>5081.55</b>
<b>RES1</b>	FV64 AOZ	2576.1	1742.8	1101.7	1806.87	<b>4788.20</b>
<b>RC2</b>	FV64 AOS	324.5	461.3	286.4	357.4	<b>947.11</b>
<b>SC12</b>	FV64 AOP	539.4	463.7	334.8	445.97	<b>1181.81</b>
<b>H10</b>	GL68 XHF	1248.4	1591.7	1676.1	1505.4	<b>3989.31</b>
<b>H11</b>	GL68 XHH	1761.3	1338.3	1848.6	1649.4	<b>4370.91</b>
<b>H12</b>	GL68 XJH	1564.6	1946.4	1825.2	1778.73	<b>4713.64</b>
<b>H14</b>	GL68 XJK	1774.7	739.3	529.5	1014.5	<b>2688.43</b>
<b>H15</b>	YX21 OMJ		1838.6	1577	1707.8	<b>4525.67</b>
<b>GM1</b>	PJ67CYS	1116.4	1002.3	998.4	1039.03	<b>2753.44</b>
<b>GM2</b>	PJ67PKN	1381.3	1146.8	1438.3	1322.13	<b>3503.65</b>
<b>GM3</b>	PJ67PNX	1451.6	1327.2	1320.3	1366.37	<b>3620.87</b>
<b>GM4</b>	PJ67PPO	1912.2	2078.6	1968.5	1986.43	<b>5264.05</b>
<b>GM5</b>	PJ67PPU	1578.9	1507.9	880.7	1322.5	<b>3504.63</b>
<b>GM6</b>	PJ67PVN	1051.7	872.5	1014.7	979.63	<b>2596.03</b>
<b>GM7</b>	PJ67SJY	1126	665.4	521	770.8	<b>2042.62</b>
<b>GM8</b>	PJ67SKU	1570.5	1158.7	1199.8	1309.67	<b>3470.62</b>
<b>GM11</b>	ML69 FHG	1865.4	970.9	1272.2	1369.5	<b>3629.18</b>
<b>SC26</b>	FV18 VKA	3197.1	885.9	1379.1	1820.7	<b>4824.86</b>
<b>VC18</b>	CN18 HFT	2216.1	917.8	2163.3	1765.73	<b>4679.19</b>
<b>VC20</b>	BN17 VYZ	1023.1	2187.6	1581.8	1597.5	<b>4233.38</b>
<b>VC21</b>	FN19 ZWP	413.8	1416	1636.7	1155.5	<b>3062.08</b>
<b>VC22</b>	CN18 HNU	580.1	1232.6	1395.3	1069.33	<b>2833.73</b>
<b>YPS16</b>	CN18 HKC	395.1	1338.1	615.3	782.83	<b>2074.51</b>

**Total** **88440.39**

Average 3401.55



<u>Fleet Number</u>	<u>Registration</u>	<u>Make</u>	<u>Model</u>	<u>Department</u>	<u>Date Acquired</u>	<b>OPTION 1 DIESEL</b>	<b>OPTION 2 ELECTRIC</b>	<b>OPTION 3 MIXED</b>
			FLEET MANAGEMENT SERVICES	FLEET MANAGEMENT		£33,000	£33,000	£33,000
H15	YX21 OMJ	LEYLAND DAF	LF230 Chassis with ECON body gritter	HIGHWAYS		125000	£400,000	£125,000
CPC2	FX18 PLN	NISSAN	LEAF ACENTA 40KW ELECTRIC CAR	COMMUNITY PROTECTION & COMPLIANCE	22/03/18	£35,000	£50,000	£50,000
CPC3	FX69 VZS	NISSAN	ENV200 ACENTA RAPID PLUS 80KW ELECTRIC VAN	COMMUNITY PROTECTION & COMPLIANCE	28/03/09	£35,000	£50,000	£50,000
CPC4	FX69 VZT	NISSAN	ENV200 ACENTA RAPID PLUS 80KW ELECTRIC VAN	COMMUNITY PROTECTION & COMPLIANCE	27/03/09	£35,000	£50,000	£50,000
GREEN1	VE69 YTC	DENNIS	EAGLE ELITE 6X2 NARROW TRACK REAR STEER	GARDEN RECYCLING	20/02/20	£300,000	£600,000	£300,000
GREEN2	VE69 YTD	DENNIS	EAGLE ELITE 6X2 NARROW TRACK REAR STEER	GARDEN RECYCLING	20/02/20	£300,000	£600,000	£300,000
GREEN3	VE69 YTF	DENNIS	EAGLE ELITE 6X2 NARROW TRACK REAR STEER	GARDEN RECYCLING	20/02/20	£300,000	£600,000	£300,000
GREEN4	VE69 YTG	DENNIS	EAGLE ELITE 6X2 NARROW TRACK REAR STEER	GARDEN RECYCLING	20/02/20	£300,000	£600,000	£300,000
GREEN5	VK71 WYY	DENNIS	EAGLE ELITE 6X2 NARROW TRACK REAR STEER	GARDEN RECYCLING	01/12/21	£300,000	£600,000	£300,000
EDU2	LX68 BJZ	MERCEDES	SPRINTER 514cdi LWB TREKA Coach Build	EDUCATION TRANSPORT	01/12/18	£100,000	£320,000	£100,000
EDU3	LX68 BHV	MERCEDES	SPRINTER 514cdi LWB TREKA Coach Build	EDUCATION TRANSPORT	01/12/18	£100,000	£320,000	£100,000
EDU4	LX68 BKA	MERCEDES	SPRINTER 514cdi LWB TREKA Coach Build	EDUCATION TRANSPORT	01/12/18	£100,000	£320,000	£100,000
EDU5	LX68 BKD	MERCEDES	SPRINTER 514cdi LWB TREKA Coach Build	EDUCATION TRANSPORT	01/12/18	£100,000	£320,000	£100,000
EDU6	LX68 BJE	MERCEDES	SPRINTER 514cdi LWB TREKA Coach Build	EDUCATION TRANSPORT	01/12/18	£100,000	£320,000	£100,000
EDU7	LX68 BHY	MERCEDES	SPRINTER 514cdi LWB TREKA Coach Build	EDUCATION TRANSPORT	01/12/18	£100,000	£320,000	£100,000
G4	FX69 VZR	NISSAN	NV400	GARAGE	30/08/19	£40,000	£65,000	£65,000
CR4	YX21 FWJ	TORO	LT3340 RIDE ON CYLINDER MOWER	GROUNDS MAINTENANCE	04/03/21	£50,000	£50,000	£50,000
BD2	CN18 EDV	PEUGEOT	BOXER LUTON VAN	REFUSE	12/10/22	£50,000	£75,000	£75,000
RES1	FV64 AOX	KUBOTA	RTVX1110 4 WHEEL ALL TERRAIN VEHICLE	BEACH SAFETY	01/12/14	£30,000	£30,000	£30,000
RES7	YX23 ZKR	KUBOTA	RTVX1110 4 WHEEL ALL TERRAIN VEHICLE	BEACH SAFETY	15/03/23	£30,000	£30,000	£30,000
RES8	YX23 ZKS	KUBOTA	RTVX1110 4 WHEEL ALL TERRAIN VEHICLE	BEACH SAFETY	15/03/23	£30,000	£30,000	£30,000
SC29	DA69 MGU	MITSUBISHI	FUSO CANTER 7C15 WITH CAGE & TAIL LIFT	STREET CLEANSING	02/12/19	£75,000	£150,000	£75,000
SC34	RK71 KAU	DAF	LF220 CHASSIS WITH JOHNSTON V65 SWEEPER BODY	STREET CLEANSING	05/11/21	£175,000	£450,000	£175,000
SC35	RK71 KAX	DAF	LF220 CHASSIS WITH JOHNSTON V65 SWEEPER BODY	STREET CLEANSING	06/11/21	£175,000	£450,000	£175,000
SC36	CA22 NHZ	MITSUBISHI	FUSO CANTER 7C15 C/W NTM K-MIDI BODY	STREET CLEANSING	02/08/22	£135,000	£220,000	£135,000
SC37	CN72 WCZ	MITSUBISHI	FUSO CANTER 7C15 C/W NTM K-MIDI BODY	STREET CLEANSING	02/12/22	£135,000	£220,000	£135,000
SC40	LF75 MVN	BUCHER	CITYCAT VS20 COMPACT SWEEPER	STREET CLEANSING	10/10/25	£120,000	£250,000	£120,000
SC41	LD25 JZU	BUCHER	C202 COMPACT SWEEPER	STREET CLEANSING	23/08/25	£120,000	£250,000	£120,000
YPS3	YJ57 UWF	IVECO	DAILY 65C18	YOUNG PEOPLE'S SUPPORT SERVICES	24/10/07	£100,000	£200,000	£100,000
CHIP 4		FORST	TT6 SUB 750KG TURNTABLE WOODCHIPPER	GROUNDS MAINTENANCE	25/03/22	£30,000	£30,000	£30,000

CHIP 3		GREENMECH	ARBTRAK 200	GROUPS MAINTENANCE		£40,000	£40,000	£40,000
GR1		Vale	Hydromann Gritter TS80	GROUPS MAINTENANCE	01/09/2011	£4,000	£4,000	£4,000
GR2		Vale	Hydromann Gritter TS80	GROUPS MAINTENANCE	01/09/2011	£4,000	£4,000	£4,000
GR3		Vale	Hydromann Gritter TS80	GROUPS MAINTENANCE	01/09/2011	£4,000	£4,000	£4,000
GR4		Vale	Hydromann Gritter TS80	GROUPS MAINTENANCE	01/09/2011	£4,000	£4,000	£4,000
GR10		Vale	Hydromann Gritter TS80	GROUPS MAINTENANCE	01/09/2013	£4,000	£4,000	£4,000
NEL 40		Indespension	FTL35166	GROUPS MAINTENANCE		£7,000	£7,000	£7,000
NEL 37		NUGENT	BEAVERTAIL B4320H TRAILER	GROUPS MAINTENANCE	12/05/14	£7,000	£7,000	£7,000
NEL 38		NUGENT	BEAVERTAIL B4320H TRAILER	GROUPS MAINTENANCE	12/05/14	£7,000	£7,000	£7,000
NEL 1		Blue Line	BLG26105 10' TRAILER	GROUPS MAINTENANCE	28/08/15	£7,000	£7,000	£7,000
NEL 31		Ifor Williams	TRAILER	GROUPS MAINTENANCE		£7,000	£7,000	£7,000
RB1		FUN YAK	FUN YAK 350 BOAT, HALLMARK TRAILER & MINN KOTA ENDURA MAX ELEC OUTBOARD	ECOLOGY	30/07/13	£8,000	£8,000	£8,000
TT1		MARSHALL	S5	GROUPS MAINTENANCE	01/05/14	£8,000	£8,000	£8,000
TT2		MARSHALL	S5	GROUPS MAINTENANCE	01/05/14	£8,000	£8,000	£8,000
TT7		Marston	Wooton CSR 6.5	GROUPS MAINTENANCE		£12,000	£12,000	£12,000
YPS7		Blue Line		YOUNG PEOPLE'S SUPPORT SERVICES	27/07/12	£19,000	£19,000	£19,000
YPS8		Blue Line	BLV26105 Box Van	YOUNG PEOPLE'S SUPPORT SERVICES	21/10/13	£8,000	£8,000	£8,000
TH 2	YT18 KXD	JCB	541-70 WASTEMASTER TELEHANDLER	HIGHWAYS	01/03/18	£160,000	£160,000	£160,000
TH3		JCB	541-70 WASTEMASTER TELEHANDLER	WASTE MANAGEMENT	01/11/19	£160,000	£160,000	£160,000
FL1		HANGCHA	XF35L FORKLIFT TRUCK	HIGHWAYS	01/09/15	£55,000	£55,000	£55,000
TD3		WESSEX	PROLINE RMX 500 TRAILED DECK MOWER	GROUPS MAINTENANCE	04/03/2021	£30,000	£30,000	£30,000
RES6		TREK	FARLEY 5 BEACH BIKE	BEACH SAFETY	28/10/19	£2,000	£2,000	£2,000
Class 7 ramp			Class 7 ramp	GARAGE		£40,000	£40,000	£40,000
EV CHARGING INFRASTRUCTURE						£0	£35,000	£35,000
	Currently Electric					£4,263,000	£8,643,000	£4,393,000
	Non electric option							
	Fleet Recommendation							

Fleet Number	Registration	Make	Model	Department	Date Acquired	OPTION 1 DIESEL	OPTION 2 ELECTRIC	OPTION 3 MIXED
			FLEET MANAGEMENT SERVICES	FLEET MANAGEMENT		£33,000	£34,000	£34,000
H16	YY72 CXC	ISUZU	N75.150 7.5t Tipper	HIGHWAYS	22/12/22	£90,000	£175,000	£90,000
H17	YY72 CXD	ISUZU	N75.150 7.5t Tipper	HIGHWAYS	22/12/22	£90,000	£175,000	£90,000
MAYOR2	M100 NEL	VOLKSWAGEN	ID4 1st EDITION SUV EV	TOWN HALL	15/09/21	£40,000	£55,000	£55,000
PF1	YP72HNO	MG	MG3 EXCITE CAR	SOCIAL WORKERS POOL FLEET	01/11/22	£30,000	£50,000	£50,000
PF2	YP72HSU	MG	MG3 EXCITE CAR	SOCIAL WORKERS POOL FLEET	01/11/22	£30,000	£50,000	£50,000
PF3	YP72HTD	MG	MG3 EXCITE CAR	SOCIAL WORKERS POOL FLEET	01/11/22	£30,000	£50,000	£50,000
PF4	YP72HZU	MG	MG3 EXCITE CAR	SOCIAL WORKERS POOL FLEET	01/11/22	£30,000	£50,000	£50,000
PF5	YP72JWK	MG	MG3 EXCITE CAR	SOCIAL WORKERS POOL FLEET	01/11/22	£30,000	£50,000	£50,000
PF6	YP72JWV	MG	MG3 EXCITE CAR	SOCIAL WORKERS POOL FLEET	01/11/22	£30,000	£50,000	£50,000
PF7	YP72JWZ	MG	MG3 EXCITE CAR	SOCIAL WORKERS POOL FLEET	01/11/22	£30,000	£50,000	£50,000
PF8	YP72JYE	MG	MG3 EXCITE CAR	SOCIAL WORKERS POOL FLEET	01/11/22	£30,000	£50,000	£50,000
PF9	YP72JYJ	MG	MG3 EXCITE CAR	SOCIAL WORKERS POOL FLEET	01/11/22	£30,000	£50,000	£50,000
PF10	YP72JYL	MG	MG3 EXCITE CAR	SOCIAL WORKERS POOL FLEET	01/11/22	£30,000	£50,000	£50,000
PF11	YP72JZD	MG	MG3 EXCITE CAR	SOCIAL WORKERS POOL FLEET	01/11/22	£30,000	£50,000	£50,000
PF12	YP72KCV	MG	MG3 EXCITE CAR	SOCIAL WORKERS POOL FLEET	01/11/22	£30,000	£50,000	£50,000
PF13	YP72KCX	MG	MG3 EXCITE CAR	SOCIAL WORKERS POOL FLEET	01/11/22	£30,000	£50,000	£50,000
PF14	YP72KMJ	MG	MG3 EXCITE CAR	SOCIAL WORKERS POOL FLEET	01/11/22	£30,000	£50,000	£50,000
PF15	YP72KSJ	MG	MG3 EXCITE CAR	SOCIAL WORKERS POOL FLEET	01/11/22	£30,000	£50,000	£50,000
PU3	FX19 XLM	NISSAN	ENV200 ACENTA RAPID PLUS 80KW ELECTRIC VAN	PRINT SECTION	08/04/19	£35,000	£55,000	£55,000
BD1	MA21 UCO	MITSUBISHI	CANTER	REFUSE	29/06/21	£70,000	£100,000	£100,000
RR26	NX22 EBV	JOHN DEERE	1550 ROTARY MOWER	GROUPS MAINTENANCE	30/05/22	£35,000	£75,000	£35,000
RR27	NX22 EBZ	JOHN DEERE	1550 ROTARY MOWER	GROUPS MAINTENANCE	30/05/22	£35,000	£75,000	£35,000
RR28	YX22 EWF	JOHN DEERE	1550 ROTARY MOWER	GROUPS MAINTENANCE	30/05/22	£35,000	£75,000	£35,000
SC38	GX73 NTK	FORD	eTransit L2 H2 Graffiti Van	STREET CLEANSING	20/03/24	£75,000	£100,000	£100,000
SPRAY 10	YG72 SVU	YAMAHA	KODIAK 450 QUAD BIKE c/w VALE WEED SPRAY	GROUPS MAINTENANCE	17/02/23	£15,000	£30,000	£30,000
SPRAY 11	YG72 SVV	YAMAHA	KODIAK 450 QUAD BIKE c/w VALE WEED SPRAY	GROUPS MAINTENANCE	17/02/23	£15,000	£30,000	£30,000
SPRAY 12	YG72 SVW	YAMAHA	KODIAK 450 QUAD BIKE c/w VALE WEED SPRAY	GROUPS MAINTENANCE	17/02/23	£15,000	£30,000	£30,000
TR10	FY72 NZE	KUBOTA	L2452 SMALL UTILITY TRACTOR	GROUPS MAINTENANCE	01/10/22	£55,000	£90,000	£55,000
TR11	FY72 NJE	NEW HOLLAND	T5.100 4WD TRACTOR	GROUPS MAINTENANCE	12/12/22	£75,000	£125,000	£75,000
TR8	FT22 KSY	NEW HOLLAND	BOOMER 25 TRACTOR	GROUPS MAINTENANCE	17/09/22	£30,000	£55,000	£30,000
TR9	FT22 KTK	NEW HOLLAND	BOOMER 25 TRACTOR	GROUPS MAINTENANCE	17/09/22	£30,000	£55,000	£30,000
ZT2		TORO	2000 ZMASTER HDX RIDE ON ZERO TURN MOWER	GROUPS MAINTENANCE	01/04/22	£12,000	£35,000	£35,000
ZT3		TORO	2000 ZMASTER HDX RIDE ON ZERO TURN MOWER	GROUPS MAINTENANCE	01/04/22	£12,000	£35,000	£35,000
FLAIL5		MCCONNEL	MERLIN XTREME FLAIL	GROUPS MAINTENANCE	01/03/10	£9,000	£9,000	£9,000
FLAIL6		MCCONNEL	MERLIN XTREME FLAIL	GROUPS MAINTENANCE	01/03/10	£9,000	£9,000	£9,000
RC51	Working Platform			REFUSE		£8,000	£8,000	£8,000
CHARGING INFRASTRUCTURE						£0	£100,000	£100,000
						£1,273,000	£2,280,000	£1,855,000

Currently Electric  
Fleet Recommendation

CURRENTLY NO CHARGING INFRASTRUCTURE OR DEPOT PARKING AVAILABLE IF THESE VEHICLES WERE SWAPPED TO ELECTRIC VEHICLES.  
PROJECT TO LOOK AT REDUCTION OF POOL FLEET WHICH COULD THEN BE INTEGRATED INTO DOUGHTY ROAD DEPOT AND CHARGING INFRASTRUCTURE?  
MAXIMUM OF 5 - 8 VEHICLES WHICH WOULD REDUCE CAPITAL REQUIREMENTS OF £350K TO £500K PLUS REVENUE COSTS