NORTH EAST LINCOLNSHIRE COUNCIL
www.nelincs.gov.uk

FORWARD PLAN

OF KEY DECISIONS OF NORTH EAST LINCOLNSHIRE COUNCIL COVERING THE PERIOD

DECEMBER 2026 TO MARCH 2027

This Forward Plan gives notice as required by the Local Authorities (Executive Arrangements) (Meetings and Access to Information) (England) Regulations 2012, of key decisions proposed to be made by the Council's Cabinet and Portfolio Holders over the next four months.

Councillor Oliver Freeston	**Councillor Sam Grice**	**Councillor Simon Taylor**	**Councillor Nigel Oliver**	**Councillor Bob Callison**	**Councillor Paul Batson**	**Councillor Darren Mayne**
Leader of the Council and Portfolio Holder for Strategic Renewal, Delivery and Place Leadership	Deputy Leader and Portfolio Holder for Children and Education	Portfolio Holder for Finance, Resources and Assets	Portfolio Holder for Health, Wellbeing and Adult Social Care	Portfolio Holder for Environment, Tourism and Culture	Portfolio Holder for Housing, Infrastructure and Transport	Portfolio Holder for Waste, Recycling and Energy

The Council's written Constitution defines key decisions. This plan is revised on a monthly basis. The Forward Plan is available on-line at North East Lincolnshire Council (https://www.nelincs.gov.uk/). Copies of the current Forward Plan can be obtained from Democratic Services by e-mail democracy@nelincs.co.uk.
Matters to be considered in private are clearly marked, together with reason that each item is to be considered in private. Representations as to why any of these items should be open to the public should be made to Democratic Services, North East Lincolnshire Council, Municipal Offices, Town Hall Square, Grimsby, North East Lincolnshire, DN31 1HU or by email to democracy@nelincs.gov.uk. The response of Cabinet or the relevant Portfolio Holder to any such representations will be published within the agenda for that meeting.

Documents submitted to the decision-maker will be made available on the Council's website (www.nelincs.gov.uk), five clear working days prior to the meeting, subject to any prohibition or restriction on their disclosure. The Council's written Constitution defines key decisions. Where other documents relevant to the decision are submitted to the decision-maker prior to the decision being taken, they will be placed on the Council's website as they are made available.

These documents will also be made available for inspection at the following Council offices:

Municipal Offices
Town Hall Square,
Grimsby

Grimsby Central Library
Town Hall Square
Grimsby

Grimsby Town Hall
Town Hall Square
Grimsby

CABINET DECISIONS AT THE MEETING ON THE 7th DECEMBER 2026

Forward Plan Ref.	Description of the Proposed Decision	Reasons to be stated if item is to be considered in private	Who will be consulted?	How will we consult and how can persons make representations	Contact Officer (for further information and making representations)	List of Relevant Documents submitted to Decision Maker	Relevant Scrutiny Panel
CB 12/26/01	**Calculation of the Council Tax Base for 2027/28** Supplementary info – Appendix A taxbase calculation	Open	Consultation is not required.	N/A	Cindy Laherty Strategic Lead Revenues and Benefits Telephone 01472 323754	Report will outline factors used in calculating the council tax base and contain an appendix showing council tax base calculations.	N/A
CB 12/26/02	**Treasury H1 Report 2026-27** To receive and refer to Council the Treasury H1 Report 2026-27	Open	N/A	N/A	Guy Lonsdale, S151 Officer Municipal Offices, Town Hall Square, Grimsby, DN31 1HU	Treasury H1 Report 2026-27 Review of Treasury operations and performance for the period ended 30.9.2026.	Audit & Governance Committee are designated as the Scrutiny body for Treasury.
CB 12/26/03	**Council Plan Refresh** To receive a report on the refresh of the Council Plan.	Open	All Scrutiny panels will be consulted throughout January 2026.	Representation can be made to all Scrutiny panels	Joanne Robinson Assistant Director Policy Strategy & Resources. Joanne.robinson@nelincs.gov.uk	Report & Council Plan.	All Scrutiny Panels

CB 12/26/04	**STRATEGIC HOUSING OPPORTUNITY** To seek agreement on whether to offer on a potential property acquisition opportunity to support the councils statutory homelessness responsibilities.	The main report will be considered in public. A confidential appendix will contain commercially sensitive information relating to the opportunity, including valuation, financial and negotiation details.	Cabinet	Teams engaged: Housing; Estates and Assets; Finance; Legal; Professional Services; Property Services; Business Development Group (BDG)	Charlotte Dring – Assistant Director Housing and Communities Charlotte.dring@nelincs.gov.uk	Cabinet Report	Transport, Infrastructure and Housing

CABINET DECISIONS AT THE MEETING ON THE 13th JANUARY 2027

Forward Plan Ref.	Description of the Proposed Decision	Reasons to be stated if item is to be considered in private	Who will be consulted?	How will we consult and how can persons make representations	Contact Officer (for further information and making representations)	List of Relevant Documents submitted to Decision Maker	Relevant Scrutiny Panel
CB 01/27/01	**Approve the Commencement of the procurement of Insurance Services** To approve the procurement of insurance services.	Open	Cabinet	Cabinet report	Peter Hanmer, Head of Audit and Assurance 01472 323799	The insurances required The anticipated whole life value	Communities
CB 01/27/02	**North East Lincolnshire Bus Network Review**	Main body of report open.	Greater Lincolnshire Combined Authority, bus	Email transport@nelincs.gov.uk	Paul Evans, Assistant Director – Infrastructure. Ext 3029		Transport Infrastructure and Housing

	A review of local bus services supported through the Bus Service Improvement Plan has been undertaken. The report sets out the outcomes of the review and the implications of potential changes to the provision of financially supported bus services. The purpose of the review is to ensure resources are used effectively and continue to support access to employment, education, healthcare and other key destinations	Appendix A & B (closed item) may include commercially sensitive information.	operators, local bus user groups and the public.		Masum Choudhury, Interim Head of Highways & Transport, Ext 4481		
CB 01/27/03	**<u>Grimsby Surface Water Flood Alleviation</u>** The report is to seek approval for the delivery of the Grimsby Surface Flood Alleviation works which will reduce the flood risk to property in Ainslie Street, Welholme Avenue, Milton Road and Barry Avenue.	Open	The Portfolio Holder for Housing, Infrastructure and Transport. Cabinet.	Anglian Water, the Borough's sewerage system provider, has been consulted. The Environment Agency have been consulted and are providing the funding for the works. Letter drops will be carried out to inform affected residents of the proposed works. The letter will provide contact details for any	Andy Smith Service Manager (Drainage, Coastal Resilience, Highway Development Control) Tel. no. 01472 324351	Cabinet Report	Transport, Housing, Infrastructure and Transport

				resident feedback on the proposals.			

CABINET DECISIONS AT THE MEETING ON THE 10th FEBRUARY 2027

Forward Plan Ref.	Description of the Proposed Decision	Reasons to be stated if item is to be considered in private	Who will be consulted?	How will we consult and how can persons make representations	Contact Officer (for further information and making representations)	List of Relevant Documents submitted to Decision Maker	Relevant Scrutiny Panel
CB 02/27/01	**The Skills Strategy and Action Plan 2027-2030** To approve the Skills Strategy and Action Plan 2027-2030	Open	Children and Lifelong learning Scrutiny panel.	The Strategy and Action Plan will be shared with partners via the Skills Board, and cascaded to education providers, businesses, DWP, VCSE sector through their representatives. The Strategy will be on our NELC adult learning webpage.	Amy.rogers@nelincs.gov.uk	Covering Report. Skills Strategy 2027-2030 Skills Action Plan 2027-2030	Children and Lifelong learning.
CB 02/27/02	**2026/27 Q3 Council Plan Resources and Finance Report** This report provides information and analysis of the Council's financial performance during the second quarter of 2026/27.	Open	Leadership Team & Monitoring Officers	Meetings Referral by Cabinet	Jo Robinson – Assistant Director Policy, Strategy and Resources Joanne.robinson@nelincs.gov.uk Guy Lonsdale – Interim Section 151 Officer Guy.lonsdale@nelincs.gov.uk	2026/27 Q2 Council Plan Resources and Finance Report	All Scrutiny Panels

CB 02/27/03	**Treasury Management Strategy Policy and Statement 2027-28** Review and refer the Treasury Management Strategy Policy and Statement 2027-28	Open	N/A	N/A	Guy Lonsdale, S151 Officer Municipal Offices, Town Hall Square, Grimsby, DN31 1HU 01472 324423	Treasury Management Strategy policy and Statement 2027-28	Audit & Governance Committee are designated as the Scrutiny body for Treasury
CB 02/27/04	**Highways & Transport Capital Programme 2027/2028** To approve the Highways and Capital Programme 2027/2028	Open	Greater Lincolnshire Combined Authority, bus operators, local bus user groups and the public.	Email transport@nelincs.gov.uk	Paul Evans, Assistant Director – Infrastructure. Ext 3029 Masum Choudhury, Interim Head of Highways & Transport, Ext 4481		Transport Infrastructure and Housing
CB 02/27/05	**Agency Worker Recruitment Procurement** To seek approval to review the current agency worker procurement process in which the contract expires in July 2027 with a view to utilise one year's extension to July 2028	Open	Project Sponsor Portfolio holder	Consultation meetings with Project Sponsor Finance team.	Victoria Leach. Assistant Director People, Organisation and Resources	Cabinet report	Communities

FRESHNEY PLACE CABINET SUB COMMITTEE DECISIONS AT THE MEETING ON THE 10th FEBRUARY 2027

Forward Plan Ref.	Description of the Proposed Decision	Reasons to be stated if item is to be considered in private	Who will be consulted?	How will we consult and how can persons make representations	Contact Officer (for further information and making representations)	List of Relevant Documents submitted to Decision Maker	Relevant Scrutiny Panel
	NO ITEMS						

SPECIAL CABINET DECISIONS AT THE MEETING ON 17th FEBRUARY 2027

Forward Plan Ref.	Description of the Proposed Decision	Reasons to be stated if item is to be considered in private	Who will be consulted?	How will we consult and how can persons make representations	Contact Officer (for further information and making representations)	List of Relevant Documents submitted to Decision Maker	Relevant Scrutiny Panel
CB 02/27/01	**Finance and Commissioning Plan 2027– 2030** This report provides information and analysis of the Council's Medium Term Financial Position and Financial Strategy	Open	Leadership Team and Monitoring Officers	Meetings. Referral by Cabinet .	Guy Lonsdale, S151 Officer Municipal Offices, Town Hall Square, Grimsby, DN31 1HU 01472 324423	Finance and Commissioning Plan 2027-2030	All scrutiny panels

CABINET DECISIONS AT THE MEETING ON THE 10th MARCH 2027

Forward Plan	Description of the Proposed Decision	Reasons to be stated if item is to be	Who will be consulted?	How will we consult and how	Contact Officer (for further information and	List of Relevant Documents	Relevant Scrutiny Panel

Ref.		considered in private		can persons make representations	making representations)	submitted to Decision Maker	
	NO ITEMS						

CABINET DECISIONS AT THE MEETING ON THE 31st MARCH 2027

Forward Plan Ref.	Description of the Proposed Decision	Reasons to be stated if item is to be considered in private	Who will be consulted?	How will we consult and how can persons make representations	Contact Officer (for further information and making representations)	List of Relevant Documents submitted to Decision Maker	Relevant Scrutiny Panel
	NO ITEMS						

PORTFOLIO HOLDER HOUSING, INFRASTRUCTURE, AND TRANSPORT DECISIONS TO BE MADE ON THE 15th DECEMBER 2026

Forward Plan Ref.	Description of the Proposed Decision	Reasons to be stated if item is to be considered in private	Who will be consulted?	How will we consult and how can persons make representations	Contact Officer (for further information and making representations)	List of Relevant Documents submitted to Decision Maker	Relevant Scrutiny Panel
PFHHIT 12/26/01	**Traffic Regulation Order 26-15: Maritime Court, Taylor's Avenue area, Cleethorpes** No Waiting at Any Time Restrictions A report to consider the introduction of a permanent Traffic Regulation Order (TRO)	Open	Portfolio Holder for Environment & Transport Ward Councillors Members of the public Statutory Bodies	Statutory Notice of Proposal published in the local press, objections to be received within a 21 day period as indicated on the Notice.	Anthony Snell - Traffic & Transport Team Manager - NELC (01472) 324489	Report, drawings and Appendices	Transport, Infrastructure, and Housing

PFHHIT 12/26/02	**Traffic Regulation Order No.26-07- Various Streets, Prohibition of Waiting restrictions – Consideration of Objections report** A report to consider the objections for the introduction of a permanent Traffic Regulation Order (TRO	Open	Portfolio Holder for Environment & Transport Ward Councillors Members of the public Statutory Bodies	Statutory Notice of Proposal to be published in the local press. Objections to be received within a 21-day period as stated on the Notice.	Anthony Snell - Traffic & Transport Team Manager (01472) 324489	Report, drawings and Appendices	Transport, Infrastructure, and Housing
PFHHIT 12/26/03	**Traffic Regulation Order No.26-18- Area Wide, No Waiting at Any Time restrictions** A report to consider the introduction of a permanent Traffic Regulation Order (TRO)	Open	Portfolio Holder for Environment & Transport Ward Councillors Members of the public Statutory Bodies	Statutory Notice of Proposal to be published in the local press. Objections to be received within a 21-day period as stated on the Notice.	Anthony Snell - Traffic & Transport Team Manager (01472) 324489	Report, drawings and Appendices	Transport, Infrastructure, and Housing
PFHHIT 12/26/04	**Traffic Regulation Order No.26-20- Yarborough Road, Grimsby, No Waiting at Any Time restrictions** A report to consider the introduction of a permanent Traffic Regulation Order (TRO)	Open	Portfolio Holder for Environment & Transport Ward Councillors Members of the public Statutory Bodies	Statutory Notice of Proposal to be published in the local press. Objections to be received within a 21-day period as stated on the Notice.	Anthony Snell - Traffic & Transport Team Manager (01472) 324489	Report, drawings and Appendices	Transport, Infrastructure, and Housing

PORTFOLIO HOLDER FINANCE, RESOURCES AND ASSETS DECISIONS TO BE MADE ON THE 10th DECEMBER 2026

Forward Plan Ref.	Description of the Proposed Decision	Reasons to be stated if item is to be considered in private	Who will be consulted?	How will we consult and how can persons make representations	Contact Officer (for further information and making representations)	List of Relevant Documents submitted to Decision Maker	Relevant Scrutiny Panel
PFFRA 12/26/01	**Counter Fraud and Corruption Policy** Formally approve the updated Counter Fraud and Corruption Policy	N/A	Audit And Governance Committee	Draft be included in the agenda of the Audit and Governance Committee 5 November 2026	Peter Hanmer, Head of Audit and Assurance 01472 323799	Couter Fraud and Corruption Policy	Audit and Governance Committee are designated as the Scrutiny for this policy

PORTFOLIO HOLDER HOUSING, INFRASTRUCTURE, AND TRANSPORT DECISIONS TO BE MADE ON THE 9th FEBRUARY 2027

Forward Plan Ref.	Description of the Proposed Decision	Reasons to be stated if item is to be considered in private	Who will be consulted?	How will we consult and how can persons make representations	Contact Officer (for further information and making representations)	List of Relevant Documents submitted to Decision Maker	Relevant Scrutiny Panel
	NO ITEMS						

PORTFOLIO HOLDER HOUSING, INFRASTRUCTURE, AND TRANSPORT DECISIONS TO BE MADE ON THE 23rd MARCH 2027

Forward Plan Ref.	Description of the Proposed Decision	Reasons to be stated if item is to be considered in private	Who will be consulted?	How will we consult and how can persons make representations	Contact Officer (for further information and making representations)	List of Relevant Documents submitted to Decision Maker	Relevant Scrutiny Panel
	NO ITEMS						